

SANTA CRUZ CITY SCHOOLS BOND OVERSIGHT REPORT

To: Board of Trustees

Dated: March 1, 2018

Dear SCCS Board of Trustees,

The Bond Oversight Committee met on three occasions: December 11, 2017, January 11, 2018 and March 1, 2018. We met to review the ballot language for both Measure A and Measure B. We met with a representative from Crowe Horwath, the independent Auditor for the Oversight Committee, as well as with District staff.

The 2016-17 expenditures for Measures A and B concentrated on multiple projects at each of our school sites. Multiple architectural firms were hired by the District who began planning and design required to begin these projects.

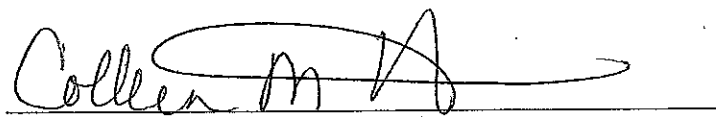
At the Elementary level, expenditures were incurred to modernize Bay View's roofs, and DeLaveaga's shade structure. Engineering firms were brought in to install seismic gas shut off valves at each site, and the District developed a website for the bond expenditures. Demonstration classroom design planning commenced, and the District has started to develop both educational standards and technology standards for classroom modernizations. Costs were incurred for design to address the parking lot issues at Delaveaga. Surveying and mapping services were contracted with to develop updated maps for our sites, and the District incurred an expense to have access to bidders.

At the High School District, in addition to the general services articulated for the Elementary District, costs were incurred for the design and modernization of the pools at both Soquel and Harbor High Schools and the fields at Harbor High. The District incurred expenses for earthquake and structural engineers in evaluating these projects. The District incurred expenses in completing AB300 structural evaluations, Mission Hill Middle School roofing design, Santa Cruz High School schematic design for modernizations of gym and classrooms, as well as general planning expenditures for Branciforte Small Schools and Westlake Elementary School.

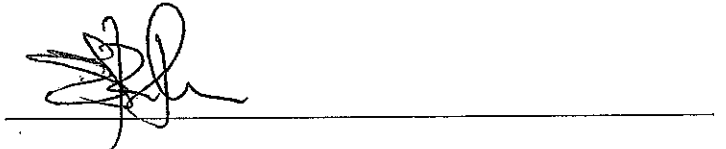
Based upon the audit report that we reviewed the materials furnished us and the conversations had in the three meetings, The Oversight Committee believes that all the 2016-17 expenditures made with Measure A and Measure B funds are aligned with the language as set forth in the ballot measures and hereby submit our report to the Board of Trustees.

Maryanne Campbell
Elementary & Secondary Parent Representative

Colleen Harrison
Business Community Representative



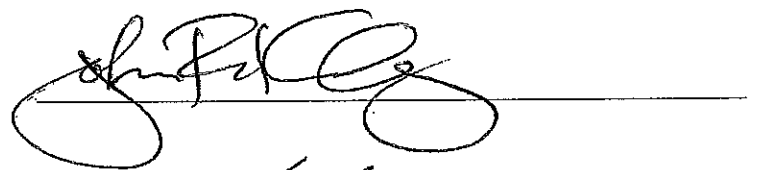
Steve Houser
Community at Large Representative



Steve Kingsley-Jones
Elementary & Secondary Parent Representative



John McKelvey
Community at Large Representative



Kurt Meeker
Community at Large Representative



Thomas Parker, Vice Chair
Senior Citizen Representative



William Tysseling, Chair
Community at Large Representative

