

## LCAP Progress Indicators

As of 2/26/15

2014-15 LCAP Goal	2014-15 Indicator	Data Collector	Source of Data to Evaluate Progress	Results	Observations
1 Highly qualified teachers	100% of certificated employees will be NCLB compliant	Desiree		439/441 (99%)	
2 Highly qualified staff	100% of classified instructional employees will be NCLB compliant	Beth		121/122 (99%)	
3. Good facilities	100% of school facilities will rate 90% or higher on the FIT report	Trevor	FIT Report	1. Adult Ed =100% 2. B40MS=92% 3. B40SS=97% 4. BV=91% 5. DL=94% 6. GA=100% 7. HH=95% 8. MH=100% 9. NB=100% 10. PCS=100% 11. SC=100% 12. WL=100%	
4. Instructional materials	100% of students will have access to standards-aligned instructional materials in all subjects	Valerie	Williams report	100%	

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5. Implement standards	100% of teachers in core subject areas will receive professional development in implementing CCSS.	Jennifer		100%	
5. Implement standards	100% of PLC leads will be provided training to use a cycle of inquiry and data to inform instruction.	Angela		100%	
6. College Ready	<ol style="list-style-type: none"> <li>1. 60% of all 12<sup>th</sup> meet A-G requirements</li> <li>2. 40% of LI 12<sup>th</sup> meet A-G requirements</li> <li>3. 5% of EL 12<sup>th</sup> meet A-G requirements</li> <li>4. Increase graduation rate by .5% to 90.3%</li> <li>5. Decrease dropout rate by .2 to 4.5%</li> </ol>	Junnee	Goals & Metrics	<ol style="list-style-type: none"> <li>1. 53%</li> <li>2. 35%</li> <li>3. 8%</li> <li>4. 89.8%</li> <li>5. 4.7%</li> </ol>	
7. Math	<ol style="list-style-type: none"> <li>1. 60% of 9<sup>th</sup> graders will pass Algebra 1 with a C- or better on the first try.</li> <li>2. The rate of 11<sup>th</sup> grade students considered on track to be college ready by the EAP will increase by 5%</li> </ol>	Junnee	Goals & Metrics	<ol style="list-style-type: none"> <li>1. 75%</li> <li>2. ELA: 35%</li> <li>3. Math: 17%</li> </ol>	
		Junnee	Goals & Metrics		



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Advanced Placement	students that pass AP classes with a score of C or higher will increase to 190.		Metrics	<ol style="list-style-type: none"> <li>2. SCHS: 28</li> <li>3. SHS: 62</li> <li>4. Total: 158</li> </ol>	
12. Site-based programs	Each site will report an increase of 5% in opportunities for intervention (either hours or funds) for EL, FY, &/or LI students.	Principals	SPSAs	<u>Elementary</u> <ol style="list-style-type: none"> <li>1. Walk to Read</li> </ol> <u>Middle</u> <ol style="list-style-type: none"> <li>1. Read 180</li> <li>2. .3 ELD @ B40</li> <li>3. .2 TWI @ B40</li> <li>4. .2 ELD @ MH</li> </ol> <u>High</u> <ol style="list-style-type: none"> <li>1. Read 180</li> <li>2. Sheltered Science</li> <li>3. Homework Club</li> <li>4. 4-year planning workshops</li> <li>5. Cyber High</li> </ol>	
13. Climate and Culture	<ol style="list-style-type: none"> <li>1. Reduce suspensions to 220</li> <li>2. Reduce expulsions to 14</li> <li>3. Reduce</li> </ol>	Maria		<ol style="list-style-type: none"> <li>1. 108 as of 2/26/15</li> <li>2. 16 as of 2/26/15</li> <li>3. X</li> <li>4. X</li> </ol>	

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	<p>elementary chronic absenteeism rate to 9.5%</p> <p>4. Reduce middle school chronic absenteeism rate to 7.5%</p> <p>5. Reduce high school chronic absenteeism rate to 16.5%</p> <p>6. Increase elementary attendance rate by .5% to 94.84%</p> <p>7. Increase secondary attendance rate by .5% to 95.65%</p>			<p>5. X</p> <p>6. X</p> <p>7. First 4 months = 94.30%</p>	
14. Parent Involvement	<p>1. Participate in district-level committees at least occasionally = 15%</p> <p>2. Participate in parent education offerings at least occasionally = 40%</p> <p>3. Participate in official parent organizations at least occasionally =</p>	Eric	Survey Monkey		
		Eileen	Counseling grant		
		Eric	Survey		

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	49%		Monkey		
15. Foster Youth	Collaborate and coordinate with Foster Youth Services to implement, on a countywide basis, services and programs for Foster Youth	Eileen		Yes	