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| **2014-15 LCAP Goal** | **2014-15 Indicator** | **Data Collector** | **Source of Data to Evaluate Progress** | **Results** | **Observations** |
| 1 Highly qualified teachers | 100% of certificated employees will be NCLB compliant | Desiree |  | 439/441 (99%) |  |
| 2 Highly qualified staff | 100% of classified instructional employees will be NCLB compliant | Beth |  | 121/122 (99%) |  |
| 3. Good facilities | 100% of school facilities will rate 90% or higher on the FIT report | Trevor | FIT Report | 1. Adult Ed =100% 2. B40MS=92% 3. B40SS=97% 4. BV=91% 5. DL=94% 6. GA=100% 7. HH=95% 8. MH=100% 9. NB=100% 10. PCS=100% 11. SC=100% 12. WL=100% |  |
| 4. Instructional materials | 100% of students will have access to standards-aligned instructional materials in all subjects | Valerie | Williams report | 100% |  |
| 5. Implement standards | 100% of teachers in core subject areas will receive professional development in implementing CCSS. | Jennifer |  | 100% |  |
| 5. Implement standards | 100% of PLC leads will be provided training to use a cycle of inquiry and data to inform instruction. | Angela |  | 100% |  |
| 6. College Ready | 1. 60% of all 12th meet A-G requirements 2. 40% of LI 12th meet A-G requirements 3. 5% of EL 12th meet A-G requirements 4. Increase graduation rate by .5% to 90.3% 5. Decrease dropout rate by .2 to 4.5% | Junnue | Goals & Metrics | 1. 53% 2. 35% 3. 8% 4. 89.8% 5. 4.7% |  |
| 7. Math | 1. 60% of 9th graders will pass Algebra 1 with a C- or better on the first try. 2. The rate of 11th grade students considered on track to be college ready by the EAP will increase by 5% ELA 29% to 34% in ELA and from 24% to 29% in math. | Junnue  Junnue | Goals & Metrics  Goals & Metrics | 1. 75% 2. ELA: 35% 3. Math: 17% |  |
| 8. Language Arts | 1. 78% of 6th-8th grade students will read at or above grade level, as determined by the SRI. 2. The rate of 6th-8th grade Reclassified Fluent English Proficient (RFEP) students are reading at or above grade level, as determined by the SRI will increase by 5% to 58%. | Junnue  Junnue | Datawise  Datawise | 1. 79% 2. 68% |  |
| 9. CA Exit Exam | 1. 33% of ELs will pass CAHSEE ELA in 10th grade. 2. 55% of ELs will pass CAHSEE Math in 10th grade. | Junnue | Goals & Metrics | 1. 19% 2. 44% |  |
| 10. English Language Development | 1. The percent of elementary ELs making one year’s growth in English will increase to 68%. 2. The percent of secondary ELs making one year’s growth in English will increase to 65%. | Victoria | AMAO (CDE website) | 1. 59% 2. 49% |  |
| 11. Advanced Placement | The number of LI students that pass AP classes with a score of C or higher will increase to 190. | Junnue | Goals & Metrics | 1. HHS: 68 2. SCHS: 28 3. SHS: 62 4. Total: 158 |  |
| 12. Site-based programs | Each site will report an increase of 5% in opportunities for intervention (either hours or funds) for EL, FY, &/or LI students. | Principals | SPSAs | Elementary   1. Walk to Read   Middle   1. Read 180 2. .3 ELD @ B40 3. .2 TWI @ B40 4. .2 ELD @ MH   High   1. Read 180 2. Sheltered Science 3. Homework Club 4. 4-year planning workshops 5. Cyber High |  |
| 13. Climate and Culture | 1. Reduce suspensions to 220 2. Reduce expulsions to 14 3. Reduce elementary chronic absenteeism rate to 9.5% 4. Reduce middle school chronic absenteeism rate to 7.5% 5. Reduce high school chronic absenteeism rate to 16.5% 6. Increase elementary attendance rate by .5% to 94.84% 7. Increase secondary attendance rate by .5% to 95.65% | Maria |  | 1. 108 as of 2/26/15 2. 16 as of 2/26/15 3. X 4. X 5. X 6. X 7. First 4 months = 94.30% |  |
| 14. Parent Involvement | 1. Participate in district-level committees at least occasionally = 15% 2. Participate in parent education offerings at least occasionally = 40% 3. Participate in official parent organizations at least occasionally = 49% | Eric  Eileen  Eric | Survey Monkey  Counseling grant  Survey Monkey |  |  |
| 15. Foster Youth | Collaborate and coordinate with Foster Youth Services to implement, on a countywide basis, services and programs for Foster Youth | Eileen |  | Yes |  |