

Expenditures through:

Jun 30, 2013

For Fund(s), Resource(s), and Project Year(s):

01 7091 0 Economic Impact Aid (EIA): Limited English Proficiency (LEP)

Description		Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
	<b>Object Codes</b>	
Adjusted Beginning Fund Balance	9791-9795	627,123.14
Revenue Limit Sources	8010-8099	0.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	587,810.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
<b>TOTAL AVAILABLE</b>		<b>1,214,933.14</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>		
	<b>Function Codes</b>	
Instruction	1000-1999	582,682.57
Instruction-Related Services	2000-2999	346,682.12
Pupil Services	3000-3999	25,959.94
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	28,681.00
Plant Services	8000-8999	686.19
Other Outgo	9000-9999	0.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>984,691.82</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>230,241.32</b>
<b>INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES</b>		
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)		956,010.82
Indirect Costs (Objects 7310 and 7350)		28,681.00
Indirect Costs divided by Eligible Expenditures		3.00%

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<b>(Objects 1000-7999)</b>		
	<b>Function Codes</b>	
Instruction	1000-1999	582,682.57
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	93,094.59
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	296.14
Other Instructional Resources	2490-2495	198,004.87
School Administration	2700	55,286.52
Pupil Services		
Guidance and Counseling Services	3110	25,959.94
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	28,681.00
Plant Services	8000-8999	686.19
Other Outgo	9000-9999	0.00
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<b>TOTAL AVAILABLE</b>		<b>1,214,933.14</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
Certificated Salaries	1000-1999	316,674.28
Classified Salaries	2000-2999	354,621.02
Employee Benefits	3000-3999	213,671.65
Books and Supplies	4000-4999	64,796.25
Services and Other Operating Expenditures	5000-5999, except 5100-5199	6,247.62
Subagreements for Services	5100-5199	0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding Indirect Costs)	7000-7299, 7400-7499	0.00
Indirect Costs	7310,7350	28,681.00
Other Financing Uses	7600-7999	0.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>984,691.82</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>230,241.32</b>
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Classified Salaries	2000-2999	354,621.02
Employee Benefits	3000-3999	213,671.65
Books and Supplies	4000-4999	
Instruction (Functions 1000-1999)		64,350.42
Noninstruction (Functions other than 1000-1999)		445.83
Subagreements for Services	5100-5199	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Travel and Conferences	5200-5299	2,532.73
Services and Other Operating Expenditures (Excluding objects 5200-5299 and 5800-5999)	5300-5799	256.70
Professional/Consulting Services & Operating Expenditures	5800-5899	
Instruction (Functions 1000-1999)		1,458.19
Noninstruction (Functions other than 1000-1999)		2,000.00
Communications	5900-5999	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding Indirect Costs)	7000-7299, 7400-7499	0.00
Indirect Costs	7310,7350	28,681.00
Other Financing Uses	7600-7999	0.00
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