

Santa Cruz City Schools has contracted with DecisionInsite, a demographer, to project enrollment for the next decade. The following report takes into consideration: current enrollment data; feeder district enrollment data; birth rates; open enrollment and interdistrict transfers data; as well as local housing development planning. 2015-16 enrollment in district schools has declined 134 students from 2014-15. Since the year 2000, Santa Cruz City Schools enrollment has declined by 1,514 students and the projections continue this downward movement.

Santa Cruz City Schools Secondary Capacities & Enrollment - Current & Projected

<u>Site</u>	<u>Capacity</u>	<u>Current Enrollment</u>	<u>5 Year Projected Enrollment</u>	<u>10 Year Projected Enrollment</u>
Branciforte	481	518	459	452
Mission Hill	625	634	549	529
Harbor	1158	958	741	700
Santa Cruz	1134	1008	1012	865
Soquel	1173	1088	1175	1166
TOTALS	4571	4206	3936	3712

Santa Cruz City Schools Elementary Capacities & Enrollment - Current & Projected

<u>Site</u>	<u>Capacity</u>	<u>Current Enrollment</u>	<u>5 Year Projected Enrollment</u>	<u>10 Year Projected Enrollment</u>
Bay View	546	570	506	482
Delaveaga	619	635	575	546
Gault	457	412	410	386
Westlake	565	594	503	480
TOTAL	2187	2211	1994	1894

SANTA CRUZ CITY SCHOOLS
 CBEDS ACTUALS VS. PROJECTED
 ELEMENTARY

	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
Enrolled	2,902	2,817	2,706	2,567	2,177	2,087	2,012	2,035	2,047	2,081	2,105	2,169	2,246	2,281	2,268	2,259	2,211
Projected	2,904	2,838	2,749	2,666		2,050	2,057	2,019	1,995	1,951	1,912	1,921	2,214	2,301	2,368	2,289	2,206

