

Transportation

Where we are

What's next



Santa Cruz
City Schools



Overview of Services

SCCS transports students in three programs daily:

- Special Needs students:
 - 106 Special Needs students have transportation in their I.E.P.'s; 75 are transported daily to 14 school sites in and around Santa Cruz County. Half of the students attend Santa Cruz C.O.E. programs.
 - Transportation uses 9 small buses, 4 with wheelchair lifts, to meet service.
- DeLaveaga Elementary School has 174 students, K -5th grade eligible for shuttle:
 - Daily shuttle to/from Grant Street, using one 84 passenger bus averaging 50 students in morning and 75 students in the afternoon.
- Athletic & Activity transportation for SCCS schools:
 - 2014-15 school year, 51 Athletic and Activity Trips were booked.
 - 2015-16 school year, 66 Athletic and Activity Trips are booked, a 29% increase.

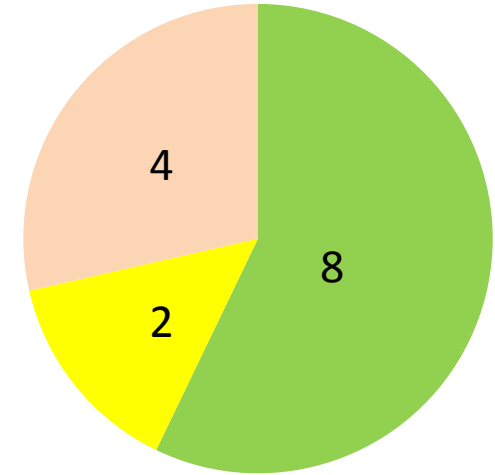


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Special Needs Fleet Size

Special Need Bus Information						
Bus #	\$ Repairs since 04/15	Proj Add'l Cost	Notes	Age	Mileage	Special Needs
**19	\$4,508	\$3,000	Seat	20	99,081	1
16	\$2,060	\$3,000	Cold Start	16	161,546	2
15	\$9,088		Bad Engine	11	75,725	3
11	\$4,616	\$3,500	Transmission	17	167,671	4
7	\$16,587		Bad Engine	11	183,585	5
6	\$15,570	\$3,500	Transmission	17	169,502	6
2	\$1,964	\$1,500	Electrical	14	116,862	7
**1	\$3,125	\$5,500	Transmission	19	132,655	8
5	\$4,635	\$20,000	Body & Transmission	27	244,213	9
4	\$1,639	\$12,000	Engine	25	300,506	10
10	\$16,345	\$4,000	Bad Engine	11	71,904	
3	\$1,711	\$2,300	Transmission	26	305,987	
17	\$4,855	\$8,300	Wiring	20	264,358	
9	\$219	\$15,000	Fire Damage	17	137,531	
						Min Need 9, +3 Spares = 12



Key	
* Eligible for Renewal NOW	
** Eligible for Renewal in <5years	
8	Working
2	Near Failure
4	Not Working



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Grant Availability

The Lower-Emission School Bus Grant Program and is administered by the Air Resources Board and locally implemented by **Monterey Bay Air Pollution Control District** .

This program provides funds to purchase new buses to replace old, high-emitting public school buses, thereby significantly reducing toxic emissions.

The program does not impose any regulatory requirements on school districts and their participation in the program is voluntary.

Buses qualify if they are:

- 23 years old or older
- Current and continuous in their C.H.P. certification
- Have a gross vehicle weight rating (GVWR) of over 14,000 lbs.

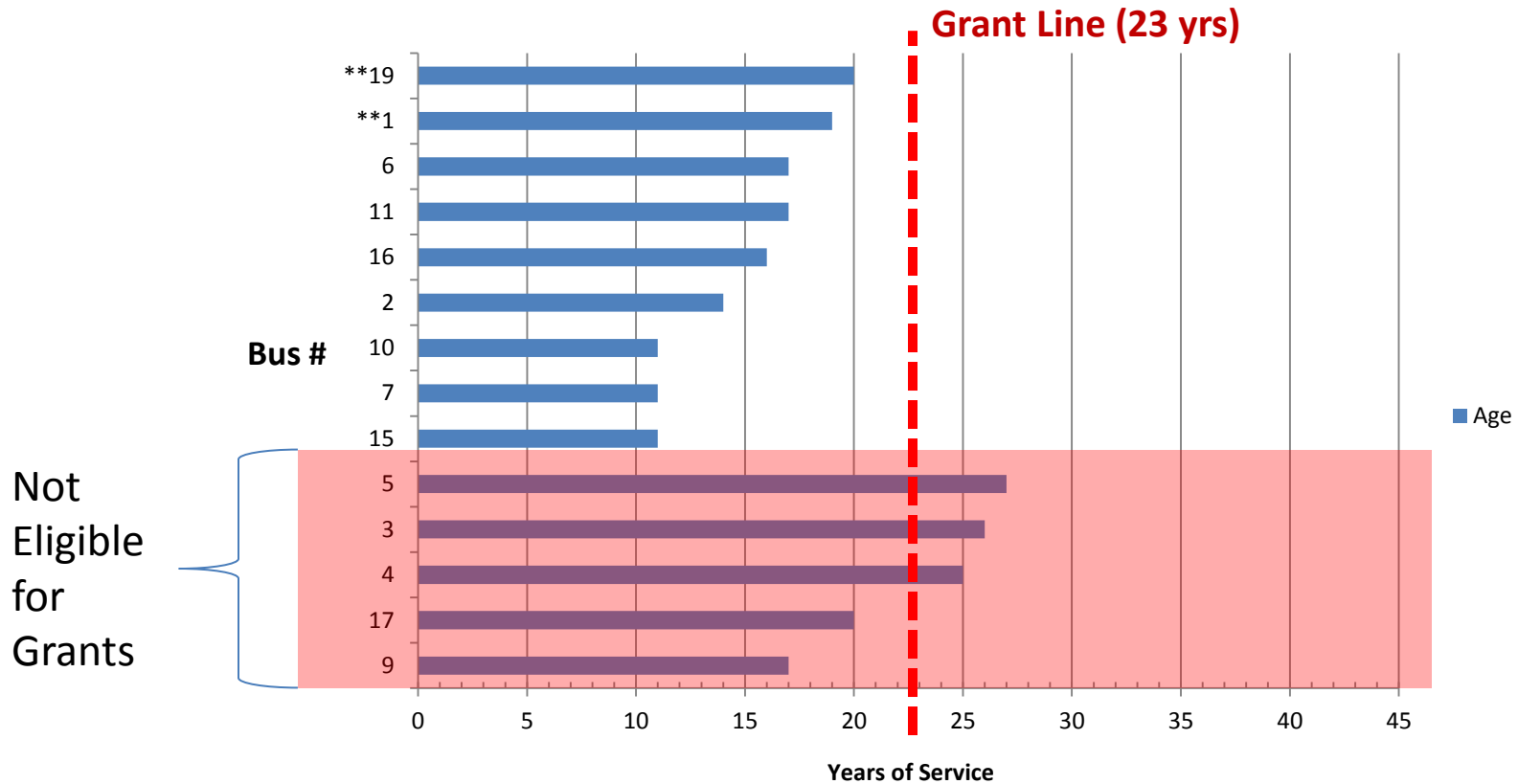
The replacement funding cap is \$165,000.00 per vehicle.



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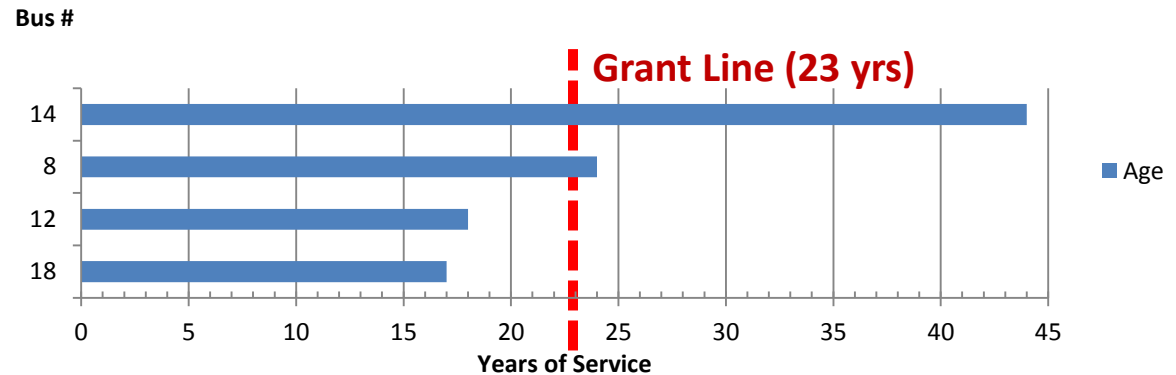
Special Needs Fleet - Years of Service



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General Education Fleet – Years of Service



Absolute minimal need is three 84 passenger buses.

- We currently have two 84 passenger buses (#8, 12) in daily service.
- We have one 22 passenger bus (#18).
- We have one bus (#14) restricted from service due to excessive emissions .

The positive news is that all 4 buses will qualify for replacement grants through the Monterey Bay Air Pollution Control District.



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Needs

- **Replace large buses eligible under grant immediately and in the future, as they become available.**
- **Maintain our fleet at 9 working buses with three spares. This represents a reduction in the fleet size, but with functional vehicles.**
- **Equip five (5) of the buses with wheel chair lift capability.**
- **Review and increase budget for projected repairs an additional \$18,500 to meet operational needs.**
- **Reconfigure bus #18 to increase passenger seating at projected cost of \$6,000.**



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Recommended Future Action



- 1) Formally submit a grant proposal for 2 new large buses that are eligible for immediate replacement (#14, 8).
- 2) Purchase / lease two small wheelchair buses immediately with a projected cost of \$145,000.
- 3) Plan and prioritize the repairs of current fleet at \$18,500.
- 4) Reconfigure bus #18 for additional passenger seating.
- 5) Declare buses #5, 3, 17 and 9 obsolete. Dispose according to board policy.
- 6) In 2020-21, submit grant proposals for 2 new small buses that are eligible for replacement (#19, 1).
- 7) In 2023-24, submit grant proposal for 2 new large buses eligible for replacement (#12, 18).



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Thank you!



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