

MEASURE A SITE BOND COMMITTEE MEETING

BRANCIFORTE MIDDLE SCHOOL

DECEMBER 14, 2020





SCCS Bond Organizational Chart

Santa Cruz City School Board of Trustees

SCCS Superintendent – Kris Munro

Independent
Community Bond
Oversight
Committee

BOND PROJECT CORE TEAM

Jim Monreal, Assistant Superintendent Business Services

Trevor Miller, Director Maintenance Operations and Transportation

Jerene Lacey, Interim Director of Fiscal Services

Chris Garcia, Construction Facilities Project Manager

Tricia Hayes, Project Coordinator

Paul Lipscomb, Maintenance & Operations and Custodial Supervisor

Architectural Firm Advisors – Bartos, Belli, Madi Group (advise & inform Core Teams & Site Bond Committees)

School Site Bond Committees

(Composed of Principal, Parents, Staff & Secondary Students)

Bond Projects Areas of Responsibility

BOARD/SUPERINTENDENT

- Approval of contracts
- Approval of change orders
- Approval of expenditures
- Approval of project prioritization, project plans and schedules
- Approval of deferred maintenance plans
- Approval of sale of bonds

Receives regular updates on progress and status of bond program from District Administration and BOC

BOND OVERSIGHT COMMITTEE (BOC)

- Review expenditures
- Annual report
- Inform the public

Meets a minimum of once per year with Bond Project Core Team to receive regular project updates and reports regularly to the Board

BOND PROJECTS AREAS OF RESPONSIBILITY CONTINUED

BOND PROJECT CORE TEAM

- Project leadership and oversight
- Primary decision-making body during design and construction phases
- Completes project spending authority within Board approved budget
- Seeks input from community and all stakeholders
- Seeks approval from the Board for initial project funding, budget and schedule
- Monitor and maintain project schedule and budget
- Establishes project priorities within voter approved bond scope
- Provides content for bond update and communications for website and newsletters

Meets weekly. Provides input to BOC and School Board

SITE BOND COMMITTEES

- Provides input and makes recommendation to Bond Project Core Team on major design projects
- Acts as liaison to staff, community, students and parents
- Assists Core Team in establishing project priorities

Meets as needed and reports to the Superintendent and Bond Project Core Team

COMMITMENT TO INFORMING & ENGAGING SITE BOND COMMITTEES

- Post dates of meetings well ahead of time on district & site websites
- Provide lists of committee membership on bond website
- Provide members with meeting agendas and any backup material needed to be well-informed recommendation-builders three days ahead of meetings
- Post notes (minutes) of meetings on websites
- Ensure that Principals keep site staffs “in the loop” on key issues
- Post periodic visual updates on site projects on bond website

COMPLETED PROJECTS



WORK COMPLETED TO DATE

LEGEND

Work Completed



- Roof Replacement
- New Music Building
- Parking Lot/ Access Control
- New Covered Lunch Area

UNDER CONSTRUCTION



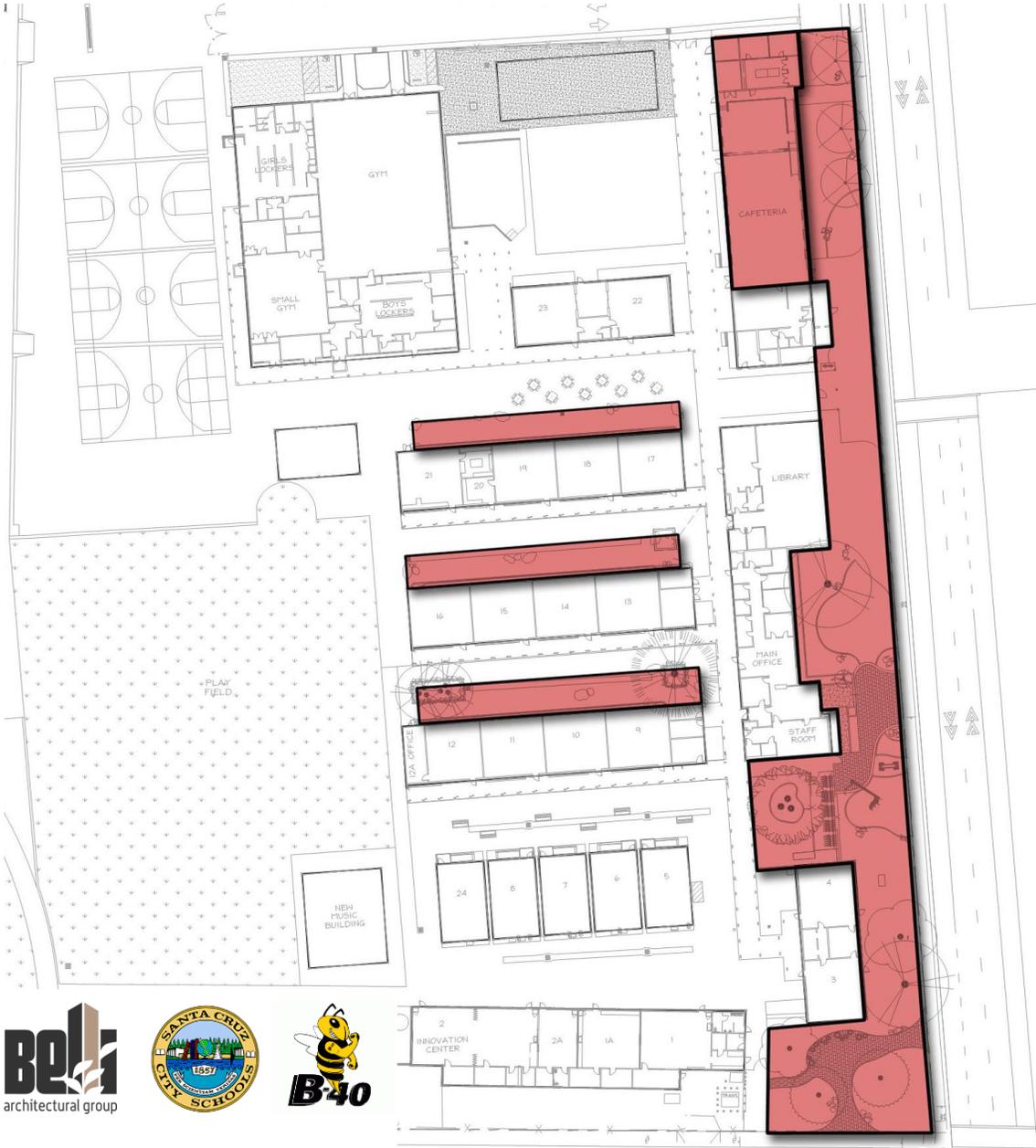
PRESENT TO FALL 20

LEGEND

Under Construction



- Street Presence Improvements
- MPR Modernization



MPR PARTIAL MODERNIZATION

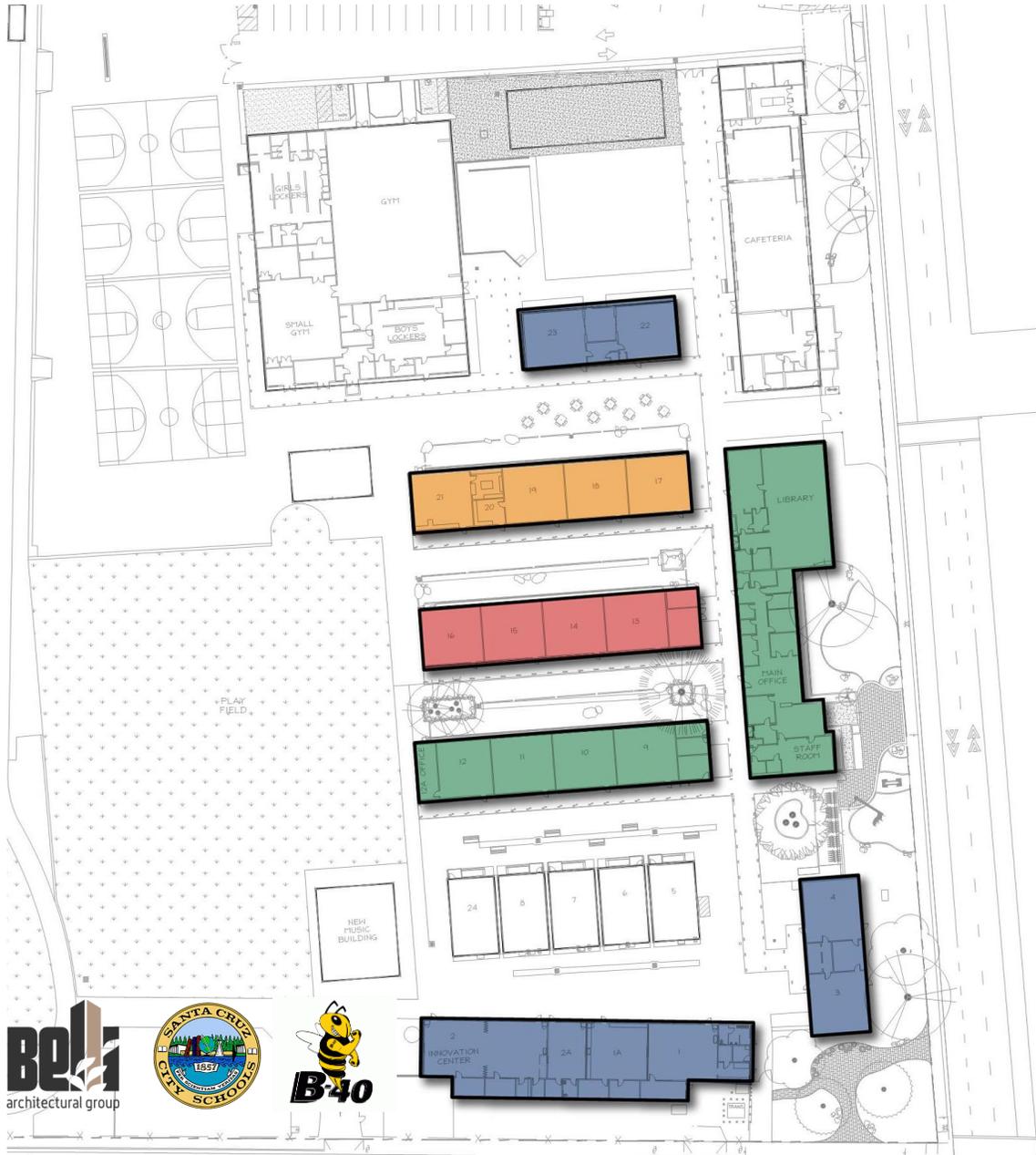


STREET PRESENCE IMPROVEMENTS



UPCOMING PROJECTS





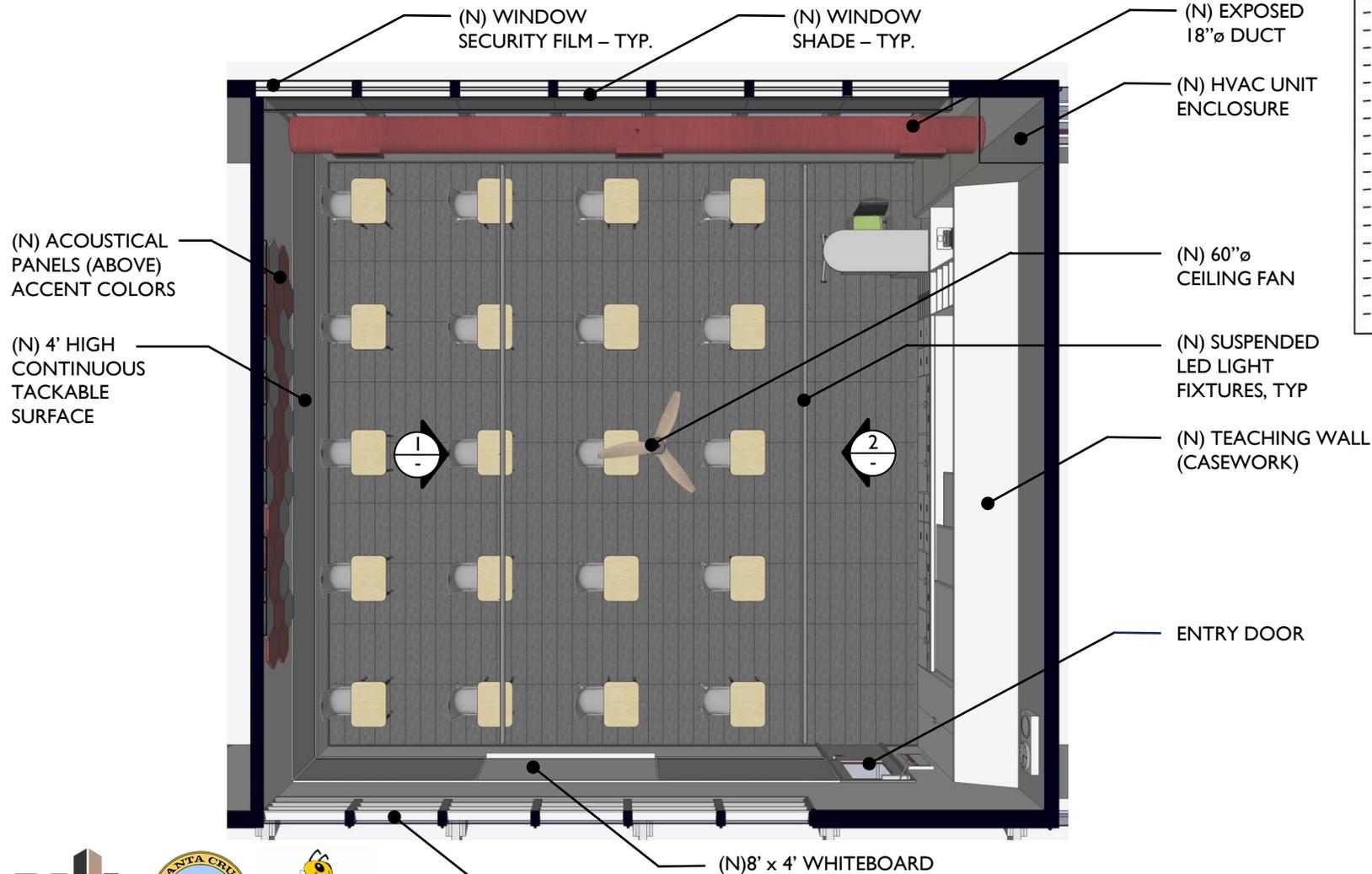
LEGEND

LEGEND		
*Modernization Phase 1		Summer – Winter 2021
Modernization Phase 2		Winter – Spring 2022
Modernization Phase 3		Summer – Winter 2022
Modernization Phase 4		Winter – Spring 2023

*DSA Approved



TYPICAL CLASSROOM MODERNIZATION



CLASSROOM MODERNIZATION - SCOPE OF WORK SUMMARY

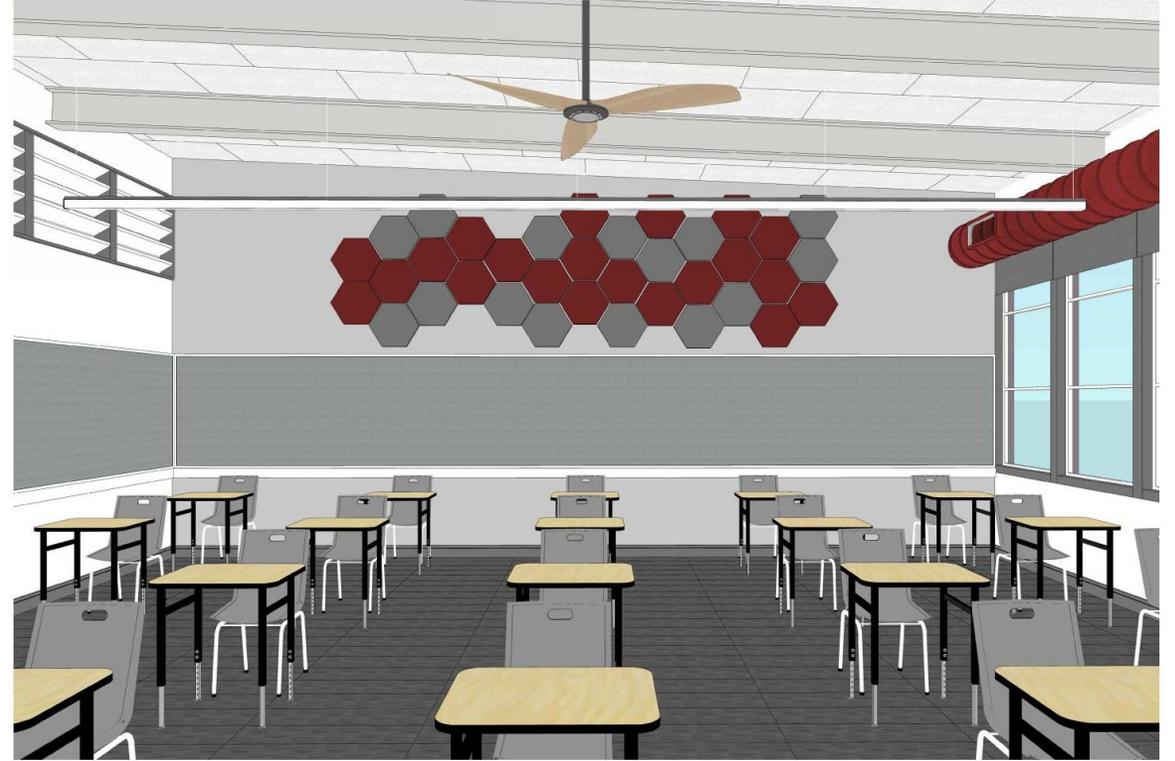
- NEW TEACHING WALL - CASEWORK
- NEW 75" TV (WALL MOUNTED BRACKET) DISTRICT STANDARD
- NEW STORAGE CABINETRY
- NEW FLOOR & BASE BOARD FINISH
- NEW SURFACED MOUNTED ACOUSTICAL CEILING TILES
- NEW SURFACED MOUNTED ACOUSTICAL WALL PANELS
- NEW LED LIGHT FIXTURES
- NEW POWER/DATA OUTLETS (SURFACE MOUNTED)
- NEW LIGHTING CONTROLS
- NEW FIRE ALARM
- NEW PA/CLOCK UNIT
- NEW HVAC (EXPOSED DUCT)
- NEW CEILING FAN
- NEW FF&E
- NEW WINDOW SHADE (DOUBLE ROLL)
- NEW WINDOW SECURITY & SOLAR FILM
- NEW TACKABLE WALL FINISH
- NEW FIRE EXTINGUISHER CABINET
- NEW PAINT FINISH
- NEW SINGLE PANE OF GLASS TO REPLACE EXISTING (AS NEEDED)

(E) CLERESTORY SCOPE OF WORK:
 REMOVE, CLEAN, PAINT, REPLCAE AS NEEDED EXISTING
 SUN CONTROL LOUVERS. ADD 3M SOLAR/ SECURITY
 LOUVERS (ADD NEW AS NEEDED)

TYPICAL CLASSROOM MODERNIZATION



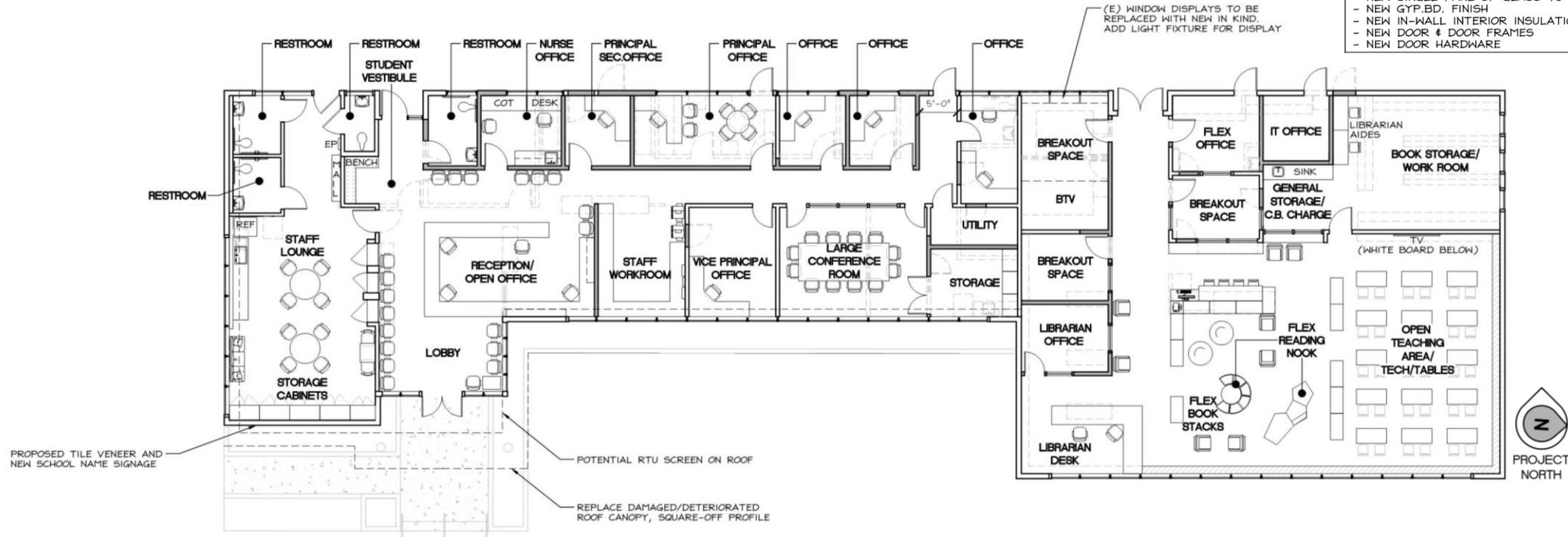
1 INTERIOR PERSPECTIVE ELEVATION (TEACHING WALL)
SCALE: N.T.S.



2 INTERIOR PERSPECTIVE ELEVATION (BACK OF CLASSROOM)
SCALE: N.T.S.

LIBRARY & ADMINISTRATION MODERNIZATION

- ## SCOPE OF WORK SUMMARY
- NEW CASEWORK
 - NEW 85" TV (WALL MOUNTED BRACKET) AT LIBRARY
 - NEW STORAGE CABINETRY
 - NEW FLOOR & BASE BOARD FINISH
 - NEW SURFACED MOUNTED ACOUSTICAL CEILING TILES
 - NEW SURFACED MOUNTED ACOUSTICAL WALL PANELS
 - NEW LED LIGHT FIXTURES
 - NEW POWER/DATA OUTLETS (SURFACE MOUNTED)
 - NEW LIGHTING CONTROLS
 - NEW FIRE ALARM
 - NEW PA/CLOCK UNIT
 - NEW HVAC (EXPOSED DUCT)
 - NEW KITCHENETTE CASEWORK/LARGER SINK AT STAFF LOUNGE
 - NEW CEILING FAN
 - NEW FF#E
 - NEW WINDOW SHADE (DOUBLE ROLL)
 - NEW WINDOW SECURITY & SOLAR FILM
 - NEW TACKABLE WALL FINISH
 - NEW FIRE EXTINGUISHER CABINET
 - NEW PAINT FINISH
 - NEW SINGLE PANE OF GLASS TO REPLACE EXISTING (AS NEEDED)
 - NEW GYP.BD. FINISH
 - NEW IN-WALL INTERIOR INSULATION (HIGH ACOUSTICAL VALUE)
 - NEW DOOR & DOOR FRAMES
 - NEW DOOR HARDWARE



LIBRARY & ADMINISTRATION MODERNIZATION



1 INTERIOR PERSPECTIVE (VIEW ABOVE NEW TEACHING AREA)
SCALE: N.T.S.



2 INTERIOR PERSPECTIVE (VIEW ABOVE NEW LIBRARIAN DESK)
SCALE: N.T.S.

CURRENT BOND BUDGETS & EXPENDITURES



BRANCIFORTE MIDDLE SCHOOL BOND BUDGET

COMPLETED	
- ROOF REPLACEMENT	\$1,678,923
- NEW MUSIC BUILDING	\$1,694,871
- PARKING LOT/ ACCESS CONTROL	\$213,319
- MPR MODERNIZATION	\$1,099,447
- UTILITY INFRASTRUCTURE	\$9,245
<u>SUBTOTAL</u>	<u>\$4,695,805</u>
PROJECTS IN PROGRESS	
- MODERNIZATION	\$9.22 M
- STREET PRESENCE IMPROVEMENTS	\$1.85 M
- DATA INFRASTRUCTURE IMPROVEMENTS	\$423,137
- CARD ACCESS SECURITY	\$171,183
- MULTI – PROJECT OVERHEAD	\$200,000
<u>SUBTOTAL</u>	<u>\$11,864,320</u>
GRAND TOTAL:	\$16,560,125
TOTAL BOND ALLOCATION:	\$17,093,431
ESTIMATED REMAINING:	\$533,306





THANK YOU