BRANCIFORTE MIDDLE SCHOOL: MEASURE A BOND SITE COMMITTEE MEETING





LEGEND

1. VEHICULAR ACCESS/CAMPUS SECURITY IMPROVEMENTS

- PROVIDE CONTROLLED ACCESS TO STAFF PARKING LOT WITH AUTOMATIC GATE.

2. RE-ROOFING

- ADDRESS WATERPROOFING ISSUES AND RE-ROOF EXISTING BUILDINGS AND COVERED WALKWAYS

3. STREET PRESENCE IMPROVEMENTS

- PERIMETER LANDSCAPE IMPROVEMENTS ALONG POPLAR AND MELROSE AVENUES.
- PERMIETER LANGSCAPE MIRROYEMENTS ALONG YOFU-A NAD MELGOSE AVENUES.
 DEVELOP MAROLEE CONTRATO SOUTHEAST CORREN OF CAMPUS AT INTERSECTION OF MELGOSE AND POPLAR AVENUES.
 MARQUEE SHALL PROVIDE A COMMUNT BEACON FOR THE CAMPUS WHILE ALSO PROVIDING AN OUTDOOR HUB BETWEEN RELOCATED BURARY AND THE INVOVATION CENTER
 CAMPUS BULDINGS SHALL BE PANTED.
 EXPOSED MECHANACLA EQUIPMENT SHALL BE PROVIDED WITH APPROPRIATE SCREENING.

4. CLASSROOM MODERNIZATION

- ADDRESS DETERIORATED CONDITIONS AT COVERED WALKWAYS AND DEVELOP A BETTER DRAINAGE STRATEGY.
 REFOOP ALL OR PART OF CAMPUS AS INCCESSARY, ADDRESS ANY KNOWN BUILDING LEAKS.
 URGADUE HACK SYSTEMS TRAINOUGHOUT.
- UPGRADE TECHNOLOGY SYSTEMS THROUGHOUT
- LIGHTING UPGRADES AS AVAILABLE AND APPLICABLE.
- NEW CLASSROOM FURNITURE
- 5. VEHICULAR ACCESS/CAMPUS SECURITY IMPROVEMENTS
- RESTRIPE AND/OR RECONFIGURE EXISTING STUDENT DROP-OFF ON POPLAR AVENUE.

6. MUSIC/MPR IMPROVEMENTS

- CAPTURE EXISTING UNDERUTLIZED CUSTODIAL SPACE AND INCORPORATE INTO MORE EFFICIENT MUSIC STORAGE AND STAFF SPACE - MAKE STAGE IMPROVEMENTS FOR BAND PERFORMANCES AND ACCESSIBILITY COMPLIANCE. - CONSIDERT HE ADDITION OF A MODULAR BULLIONE FOR BAND PARATICE.

7. LIBRARY AND SCIENCE IMPROVEMENTS

 LIBRARY AND SCIENCE FUNCTIONS ARE BEING ASSESSED TO CHECK THAT LIBRARY/MEDIA CENTER AND ITS INFORMATION TECHNOLOGY COMPONENT ARE IN APPROPRIATE PROVIMITY TO INMOVATION CENTER AND SHOPMAKER SPACES.
 CHEATE & ADMECTING OTHOR TEACHING STACE TO SERVE AS A SHOPMECT TO THE COMMUNITY. PROVIDE SCIENCE CLASSROOM FURNITURE AND WATER/GAS.

8. RE-IMAGINED OUTDOOR PERFORMING ARTS/LUNCH/STUDENT GATHERING SPACE

- TAKE ADVANTAGE OF OPEN SPACE OPPORTUNITIES BETWEEN GYMNASIUM AND MPR TO IMPROVE THE LUNCHTIME AND STUDENT ACL ADVANCED OF LEVEN OF CLUB OF CHILDREN DE INCLUMENTATION AND AN INTERVIEW INCLUMENT TO A THE DEVENTION OF THE DEVENT OF THE DEVENT OF THE DEVENTION OF THE DEVENTION OF THE DEVENTION OF THE DEVENT OF THE DEVENT OF THE DEVENT OF THE DEVENTION OF THE DEVENT OF

9. RELOCATABLE CLASSROOM REMOVAL

- AS SPACES ARE RECONFIGURED TO MEET THE NEEDS OF THE CAMPUS, AND AS OPPORTUNITIES ARISE, RELOCATABLE CLASSROOM WILL BE PHASED OUT OF SERVICE AND REMOVED FROM THE SITE.





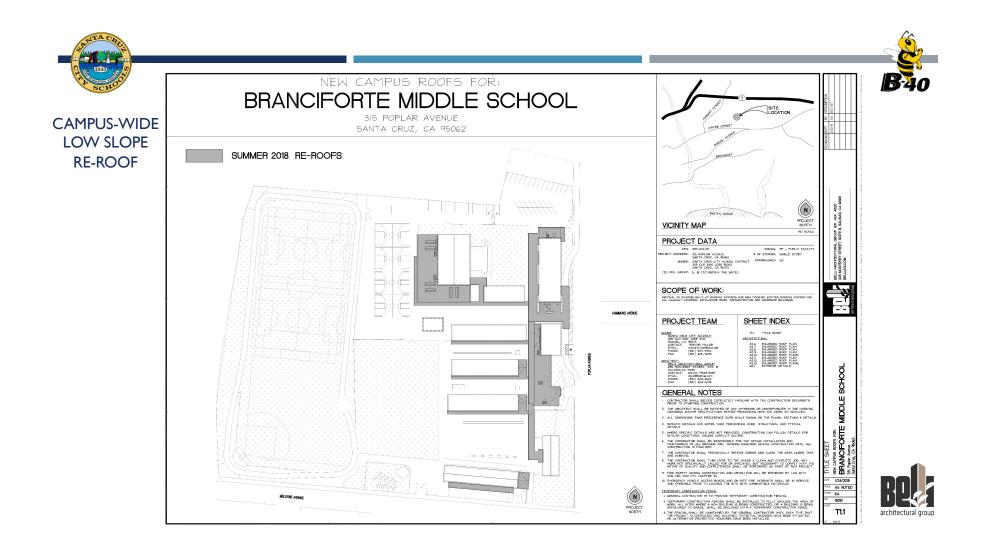
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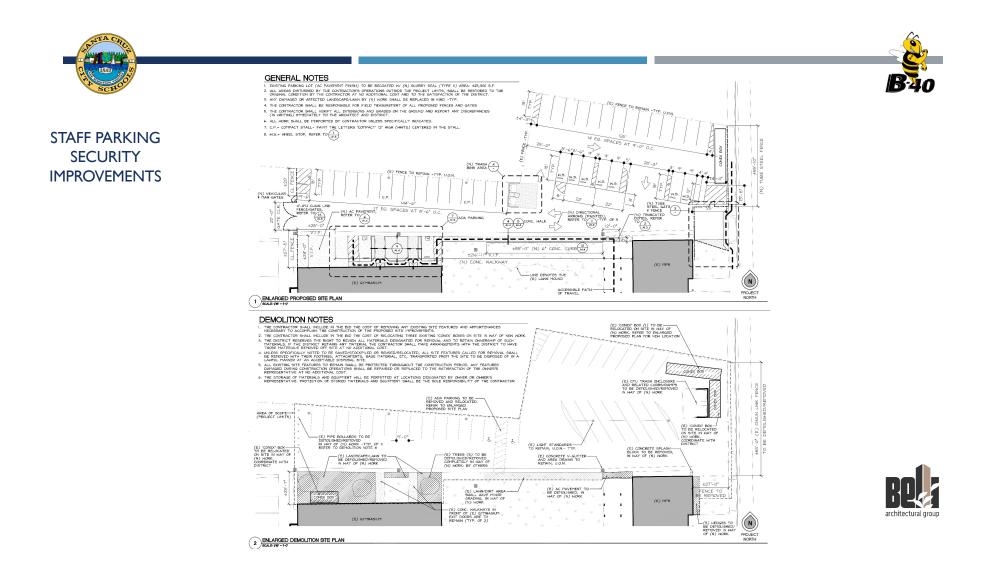
OVERALL

SITE PLAN

SUMMER 2018 PROJECTS

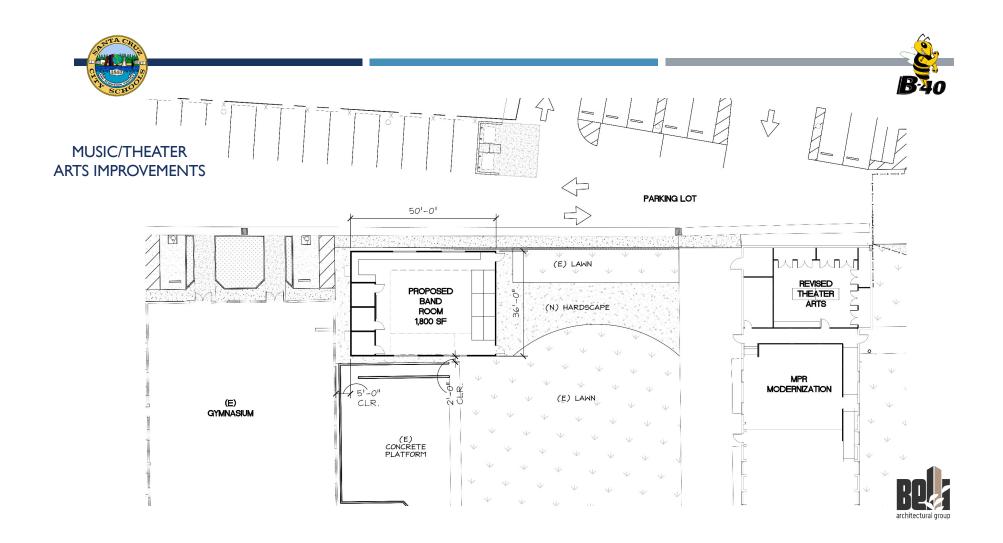


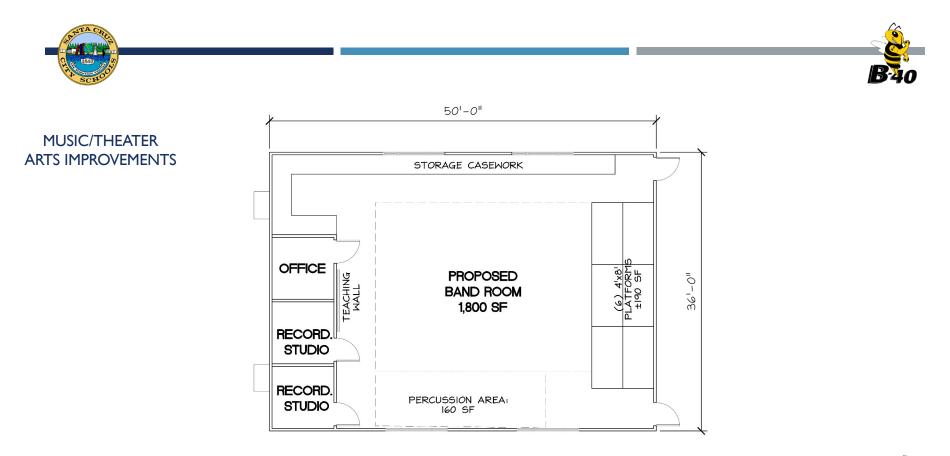




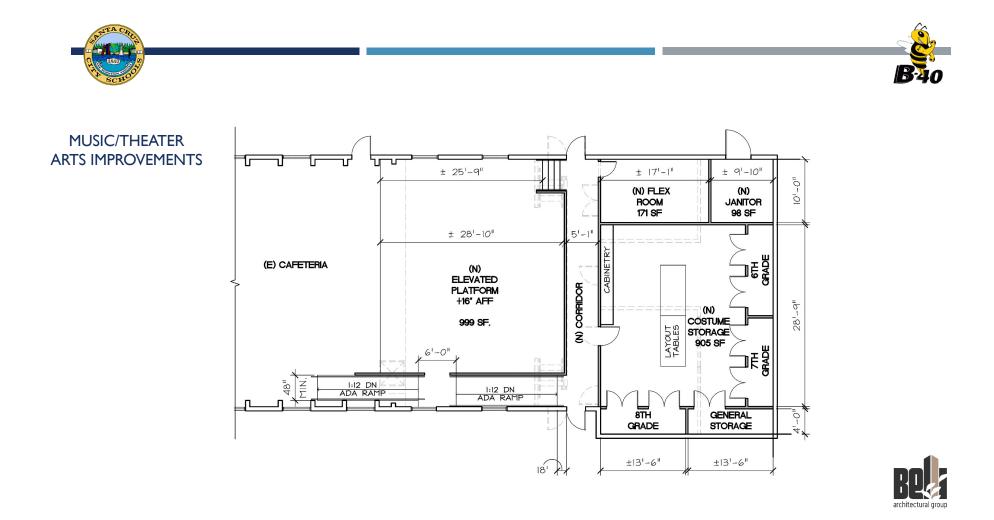
2018 – 2019 PROJECTS

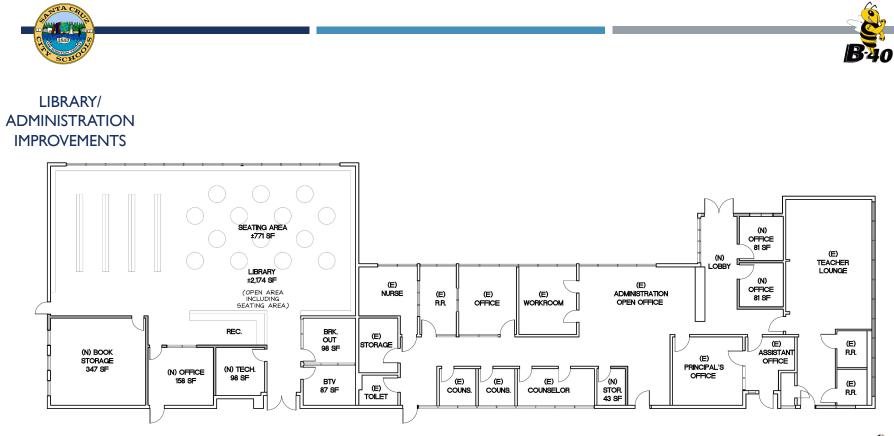








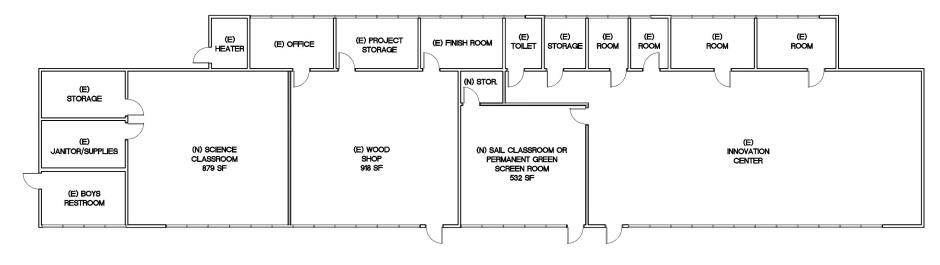








INNOVATION CENTER/ SCIENCE IMPROVEMENTS







2019 – 2020 PROJECTS

- STREET PRESENCE IMPROVEMENTS
- REIMAGINED OUTDOOR IMPROVEMENTS
- VEHICULAR ACCESS IMPROVEMENTS



BUDGET UPDATE





Project Summary 5/23/18

Branciforte Middle School

BUDGET UPDATE

| Project | Total Project Cost Estimate |
|---|-----------------------------|
| Summer 2018 | |
| - Staff Parkikng Security Improvements | \$250K |
| - Campus Wide Re-Roof | \$1.3M |
| 2018-2019 | |
| - Music/Theater Arts Improvements | \$2.1M |
| - Library/Administration | \$1.2M |
| - Science/Innovations Center Improvements | \$2.2M |
| - Classroom Modernization | \$6.9M |
| 2019-2020 | |
| - Street Presence Improvements | \$750K |
| - Reimagined Outdoor Improvements | \$400K |
| - Vehicular Access Improvements | \$150K |
| | |
| Total Current Estimated | \$15.25 Million |
| Bond Allocation | \$10.35 Million |
| Δ | \$4.9 Million |

