

MEASURE A BOND SITE COMMITTEE UPDATE

BRANCIFORTE MIDDLE SCHOOL



MAY 21, 2019



CURRENT AND PLANNED PROJECTS

LEGEND

-  NEW MUSIC BUILDING, OUTDOOR SEATING AREA, & PARKING LOT IMPROVEMENTS (SUMMER/FALL 2019)
-  STREET PRESENCE: NEW LANDSCAPE/HARDSCAPE, MARQUEE SIGN, & EXTERIOR PAINT (FALL 2019 & SPRING/SUMMER 2020)
-  ADMINISTRATION/LIBRARY BUILDING & MPR BUILDING MODERNIZATION (SUMMER 2020)
-  CLASSROOM MODERNIZATION PHASE 1 (SPRING 2020)
-  CLASSROOM MODERNIZATION PHASE 2 (FALL 2020)
-  CLASSROOM MODERNIZATION PHASE 3 (SUMMER 2021)
-  CLASSROOM MODERNIZATION PHASE 4 (SUMMER/FALL 2021)
-  GYM & KITCHEN (SUMMER 2022)



CURRENT BUDGET STATUS

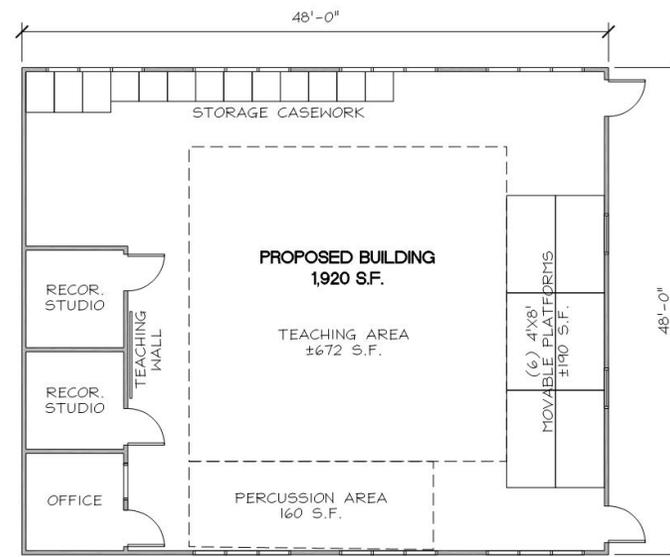
PROJECT NAME	TOTAL COST	STATUS
ROOFING	\$1.7M	FINAL
MULTI PROJECT OVERHEAD	\$870K	ACTIVE
MUSIC BUILDING/PARKING AND SECURITY IMPROVEMENTS/SHADED LUNCH AREA	\$1.1M	ACTIVE
MPR PARTIAL MODERNIZATION	\$1.3M	ACTIVE
CLASSROOM MODERNIZATION PHASE 1 (ROOMS 1, 1A, 2, 3, 4, 22, 23)	\$3.2M	PLANNED
CLASSROOM MODERNIZATION PHASE 2 (ROOMS 17-21)	\$1.5M	PLANNED
CLASSROOM MODERNIZATION PHASE 3 (ROOMS 13-16, 16A)	\$1.6M	PLANNED
CLASSROOM MODERNIZATION PHASE 4 (ROOMS 9-12)	\$1.7M	PLANNED
LIBRARY/ADMINISTRATION MODERNIZATION	\$2.1M	PLANNED
STREET PRESENCE IMPROVEMENTS	\$900K	PLANNED
GYMNASIUM PARTIAL MODERNIZATION	\$1.5M	PLANNED
RELOCATABLE REMOVAL	\$100K	PLANNED
DATA INFRASTRUCTURE	\$300K	PLANNED
EXTERIOR SITE SECURITY	\$60K	PLANNED
CARD ACCESS	\$225K	PLANNED
GRAND TOTAL:	18.1M	
TOTAL BOND ALLOCATION:	18.1M	



NEW MUSIC BUILDING

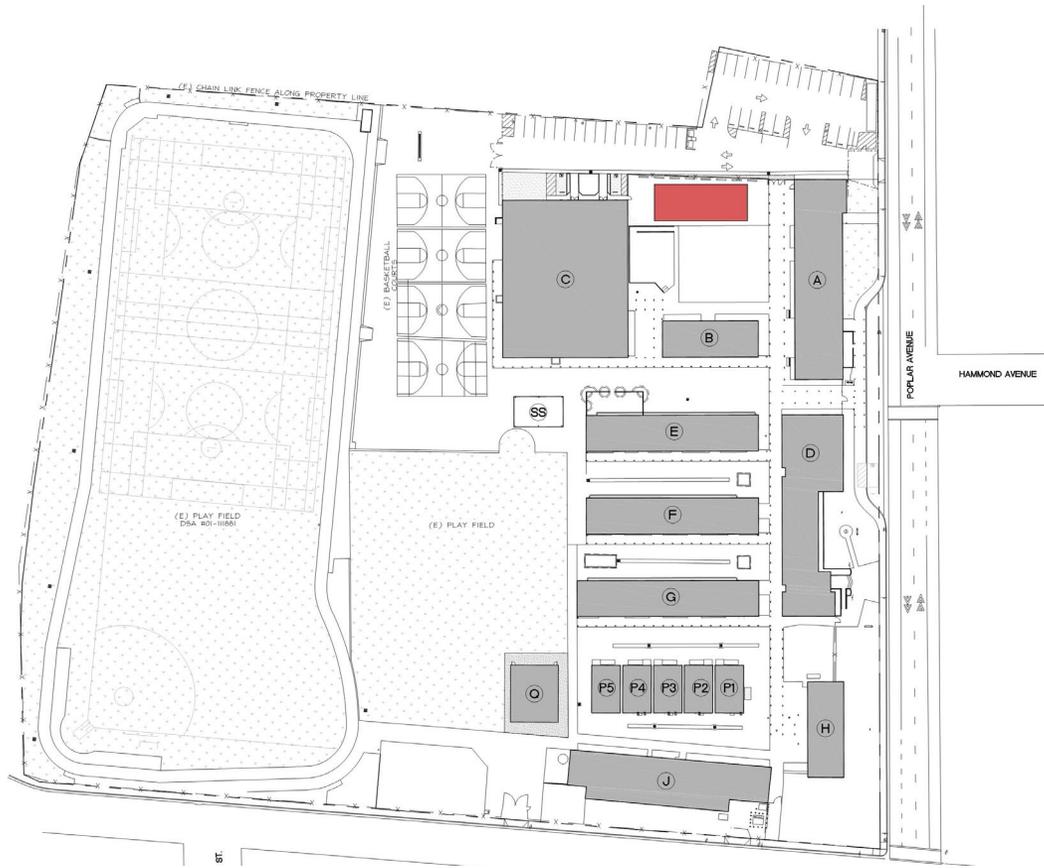


OVERALL SITE PLAN



FLOOR PLAN

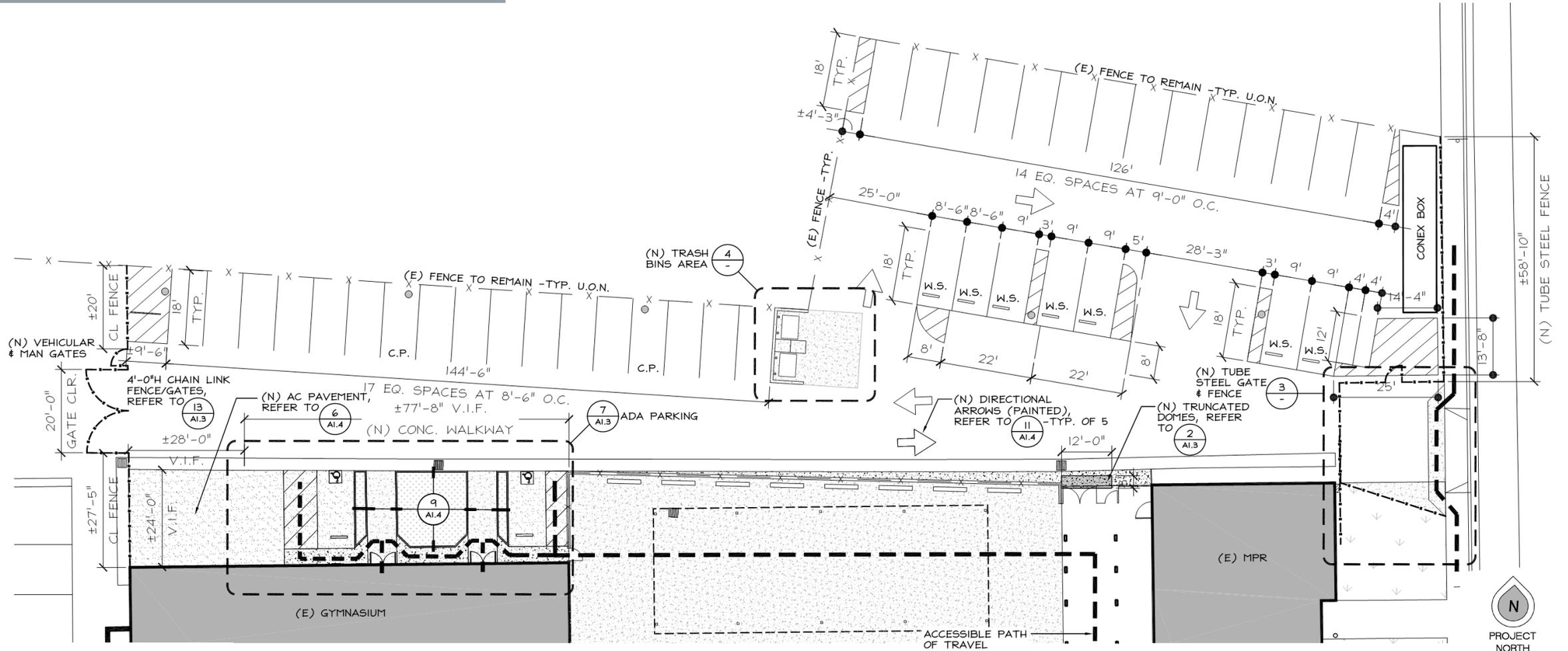
NEW SEATING AREA/SHADE STRUCTURE



OVERALL SITE PLAN



PARKING & SECURED ACCESS IMPROVEMENTS



PARTIAL SITE PLAN



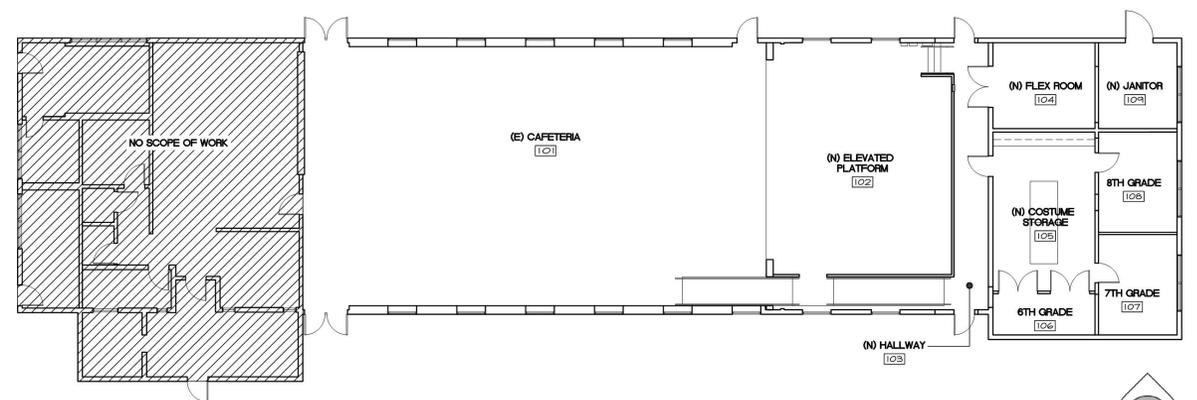
MPR MODERNIZATION



OVERALL SITE PLAN



PROJECT NORTH



FLOOR PLAN



PROJECT NORTH