

MADI

ARCHITECTS + PLANNERS

Measure B

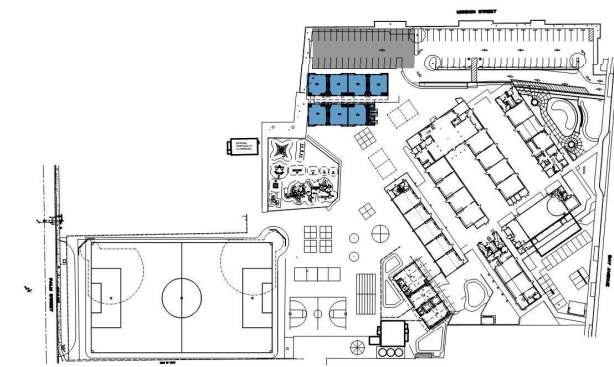
Bay View Elementary Campus Updates



FEBRUARY 24, 2020

AGENDA

- △ MASTER PLAN
- △ PROJECT BUDGETS
- △ COMPLETED PROJECTS
- △ CLASSROOM MODERNIZATION
- △ FUTURE PLANNING



SCHOOL DISTRICT



ARCHITECT

MADI

ARCHITECTURE + PLANNING
303 POTRERO STREET, SUITE 5
SANTA CRUZ, CA 95060
TEL: 800.725.0571

BAY VIEW ELEMENTARY SCHOOL

1231 BAY STREET, SANTA CRUZ, CA 95060

© 2017

CAMPUS CONCEPTUAL PHASING PLAN

DATE: NOVEMBER 2017

2017 CAMPUS MASTER PLAN

Bay View Elementary School Bond Projects



BUDGETS & TIMELINES:

Bay View Elem. Measure B Bond-Budget:	Start	Start	Complete	\$13,961,998
				Project Budget
Multi Project Overhead	7-Nov-16	7-Nov-16	7-Nov-21	\$698,100.00
Re-roofing (complete)				\$918,662.00
<i>New WPENS Portable & Site Work</i>				
New Kindergarten Bldg. & Site Work	8-Jan-18	10-Jun-19	9/31/2019	\$1,587,407.94
New Classroom Bldg. and Site Work	8-Jan-18	1-Oct-18	23-Aug-19	\$2,598,727.14
Modernization Phase 1	7-Feb-18	10-Jun-19	31-Dec-19	\$3,416,000.00
Modernization Phase 2	12-Jun-18	1-Jan-20	21-Aug-20	\$3,050,000.00
Portable Demolition & Site Work	12-Jun-18	15-Jun-20	23-Aug-20	\$732,000.00
Card Infrastructure Improvements	12-Jun-18	10-Jun-19	21-Aug-20	\$120,000.00
Exterior Site Security (Fencing)	12-Jun-18	10-Jun-19	21-Aug-20	\$300,000.00
Fire Line	8-Jan-18	10-Jun-19	24-Aug-19	\$488,000.00
				\$13,908,897.08

SIX NEW CLASSROOMS & PARKING LOT

NEW FIRE LINE AND HYDRANT

PLAYGROUND RESURFACING

BLACKTOP EXPANSION FOR BASKETBALL

FIELD (FUTURE BOND)



MODERNIZATION PHASE 1B
(FALL 2019)

MODERNIZATION PHASE 1A
(SUMMER 2019)

MODERNIZATION PHASE 2B
(SUMMER/FALL 2020)

MODERNIZATION PHASE 2A
(SUMMER 2020)

NEW KINDERGARTEN &
SITE WORK (IF BUDGET
ALLOWS)

WPENS (NON-BOND)

SCHOOL DISTRICT



ARCHITECT



BAY VIEW ELEMENTARY SCHOOL

MODERNIZATION

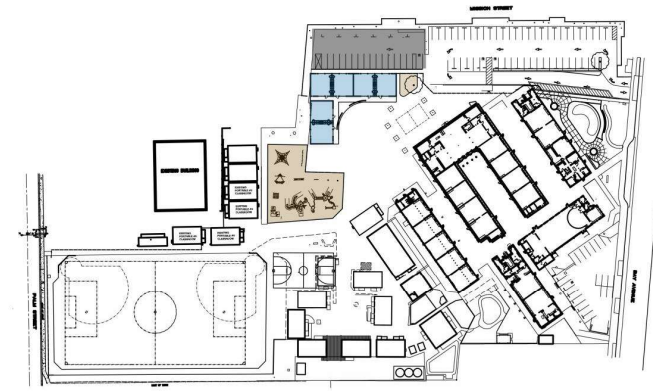
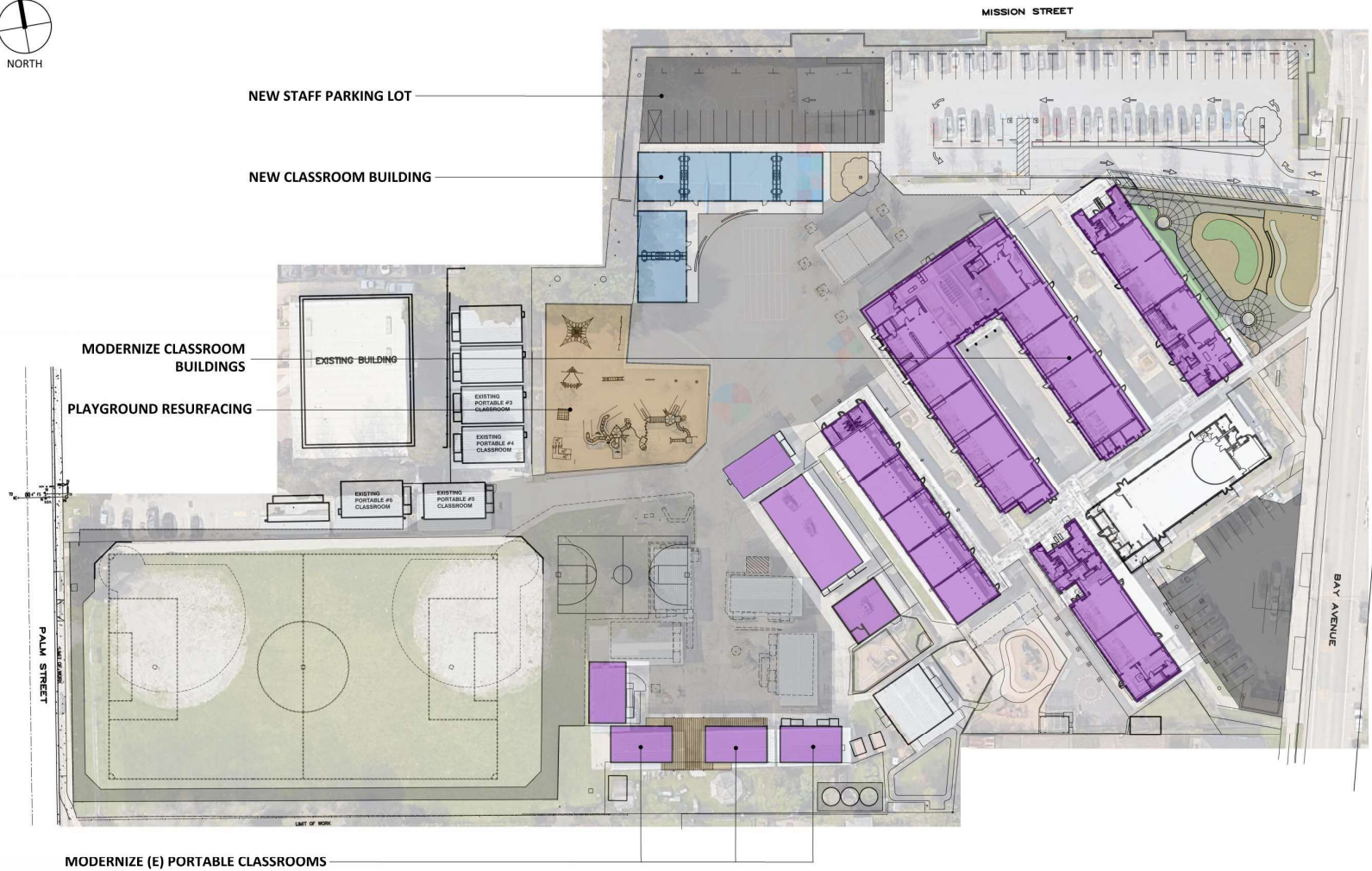
SEPTEMBER, 2018



2018 CAMPUS MASTER PLAN

Bay View Elementary School Bond Projects





2018-2019 2018-2019



2019-2020



2020-2021

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1231 BAY STREET, SANTA CRUZ, CA 95060

CAMPUS MASTER & PHASING PLAN

DATE: FEBRUARY 2019

© 2018

2019 CAMPUS MASTER PLAN

Bay View Elementary School Bond Projects





2018-2019



2019-2020



2020-2021

2020 CAMPUS MASTER PLAN

Bay View Elementary School Bond Projects



Bay View Elementary School – Measure B

PROJECT	START	COMPLETE	PROJECT BUDGET
Multi-Project Overhead	ONGOING	ONGOING	\$689,100
Re-Roofing	COMPLETE	COMPLETE	\$925,529
New Kindergarten Building & Site Work	TBD	TBD	\$1,587,408
New Classroom Building & Site Work	COMPLETE	COMPLETE	\$3,574,686
Modernization-Phase 1	04/01/2020	08/31/2020	\$2,500,000
Modernization-Phase 2	09/01/2020	12/31/2020	\$2,500,000
Portable Demolition & Site Work	06/15/2021	08/23/2021	\$732,000
Card Access Security System	06/10/2019	08/21/2021	\$190,000
Data Infrastructure Improvements	06/10/2019	08/21/2021	\$300,000
Fire Line	COMPLETE	COMPLETE	\$488,000



PROJECT BUDGETS

Bay View Elementary School Bond Projects





PENDANT LIGHTING



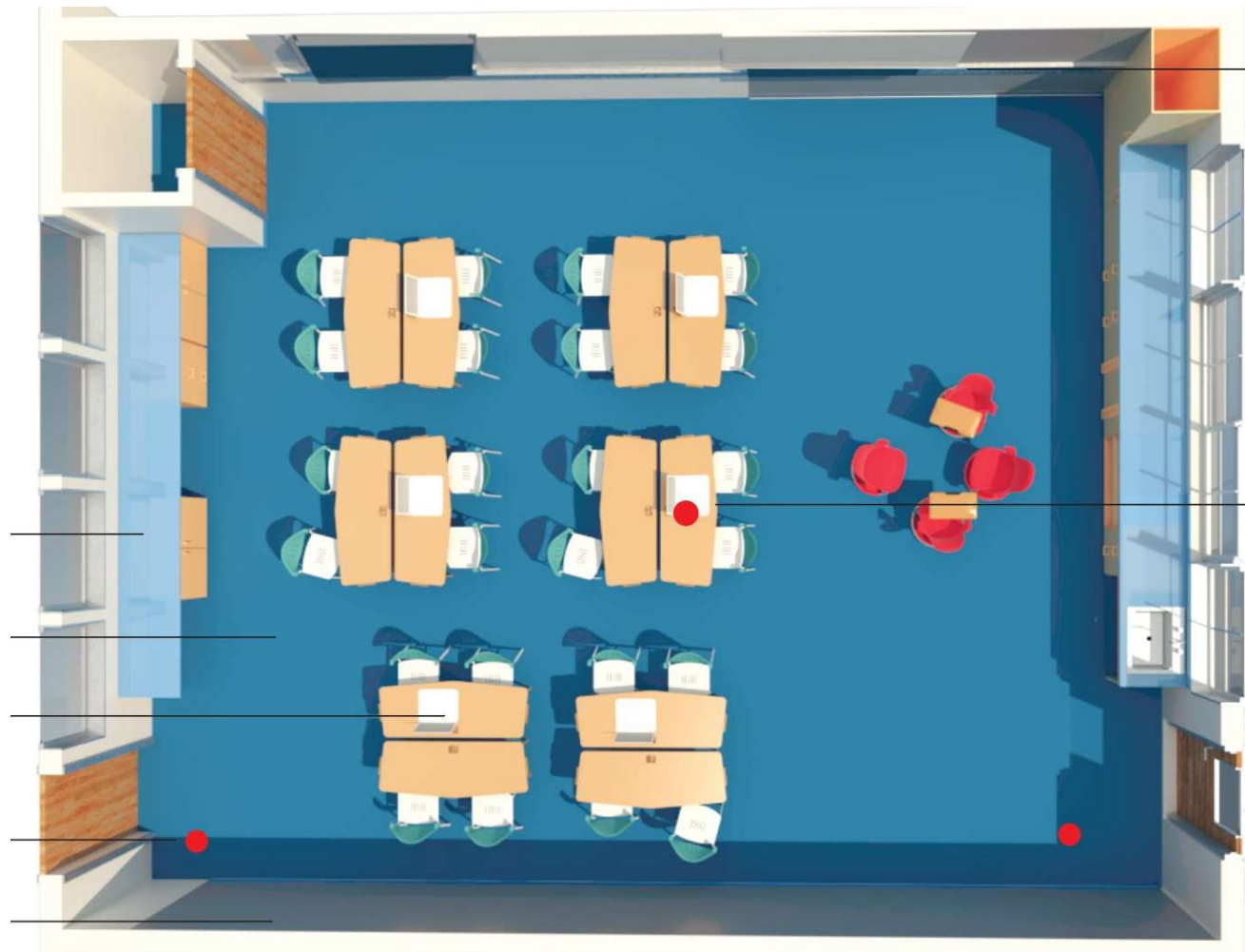
ROLLER SHADES



ELECTRONIC LOCKS

CLASSROOM MODERNIZATION:

- NEW BLACKOUT ROLLER SHADES
- NEW LIGHTING
- NEW CEILING & FANS
- NEW CARPET FLOOR
- NEW INTERIOR & EXTERIOR PAINT
- NEW TELEVISIONS
- NEW CLASSROOM FURNITURE
- NEW WINDOW FILM
 - ENERGY EFFICIENCY COATING
 - SECURITY FILM
- NEW ELECTRONIC LOCKS
- HVAC UPGRADES
- ELECTRICAL UPGRADES
- EXTERIOR REPAIRS
- ADA SINKS UPGRADES
- ADA RESTROOM UPGRADES



MODERNIZATION – CLASSROOM FINISHES

Bay View Elementary School Bond Projects





MODERNIZATION – CLASSROOM MODERNIZATION RENDER

Bay View Elementary School Bond Projects

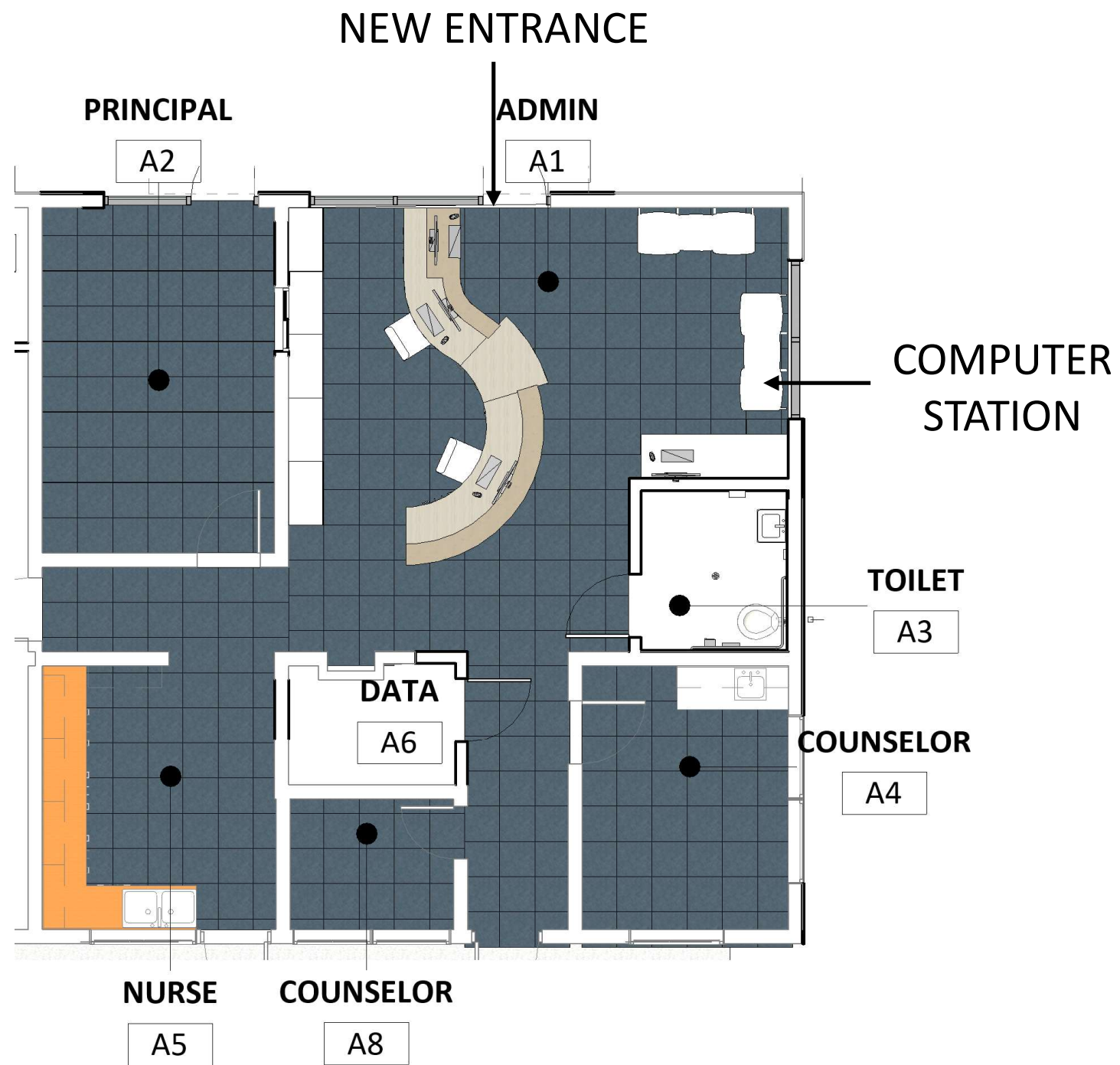




CAMPUS MODERNIZATION - ADMINISTRATION

Bay View Elementary School Bond Projects

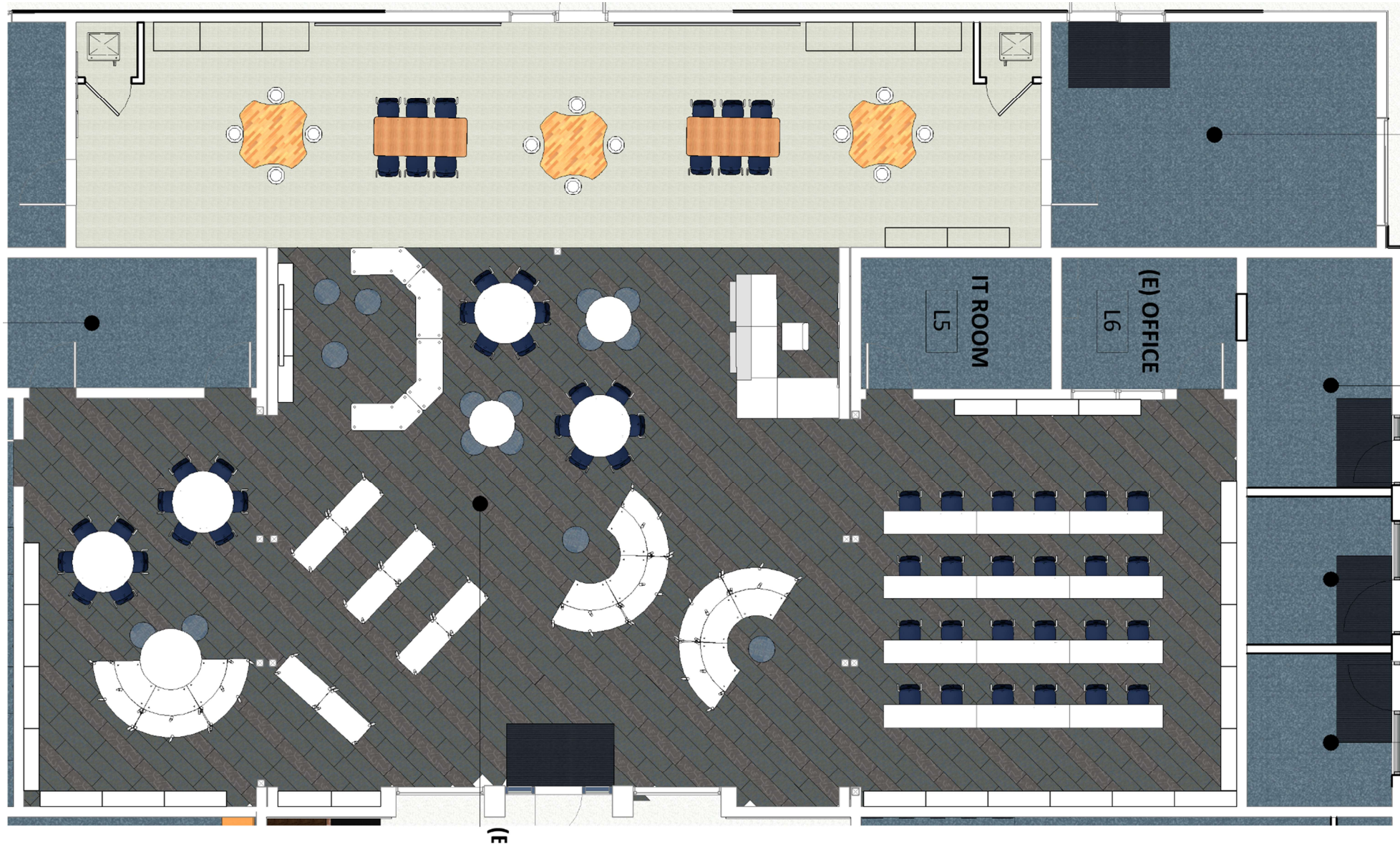




MODERNIZATION – ADMINISTRATION FLOOR PLAN

Bay View Elementary School Bond Projects





MODERNIZATION – LIBRARY & MEDIA CENTER

Bay View Elementary School Bond Projects





CAMPUS MODERNIZATION - LIBRARY

Bay View Elementary School Bond Projects









CAMPUS MODERNIZATION - LIBRARY

Bay View Elementary School Bond Projects





ESTIMATED CONSTRUCTION PHASING

-  PHASE 1: SPRING 2020 - SUMMER 2020
-  PHASE 2: SUMMER 2020
-  PHASE 3: FALL 2020 – WINTER 20/21
-  PHASE 4: SUMMER 2021

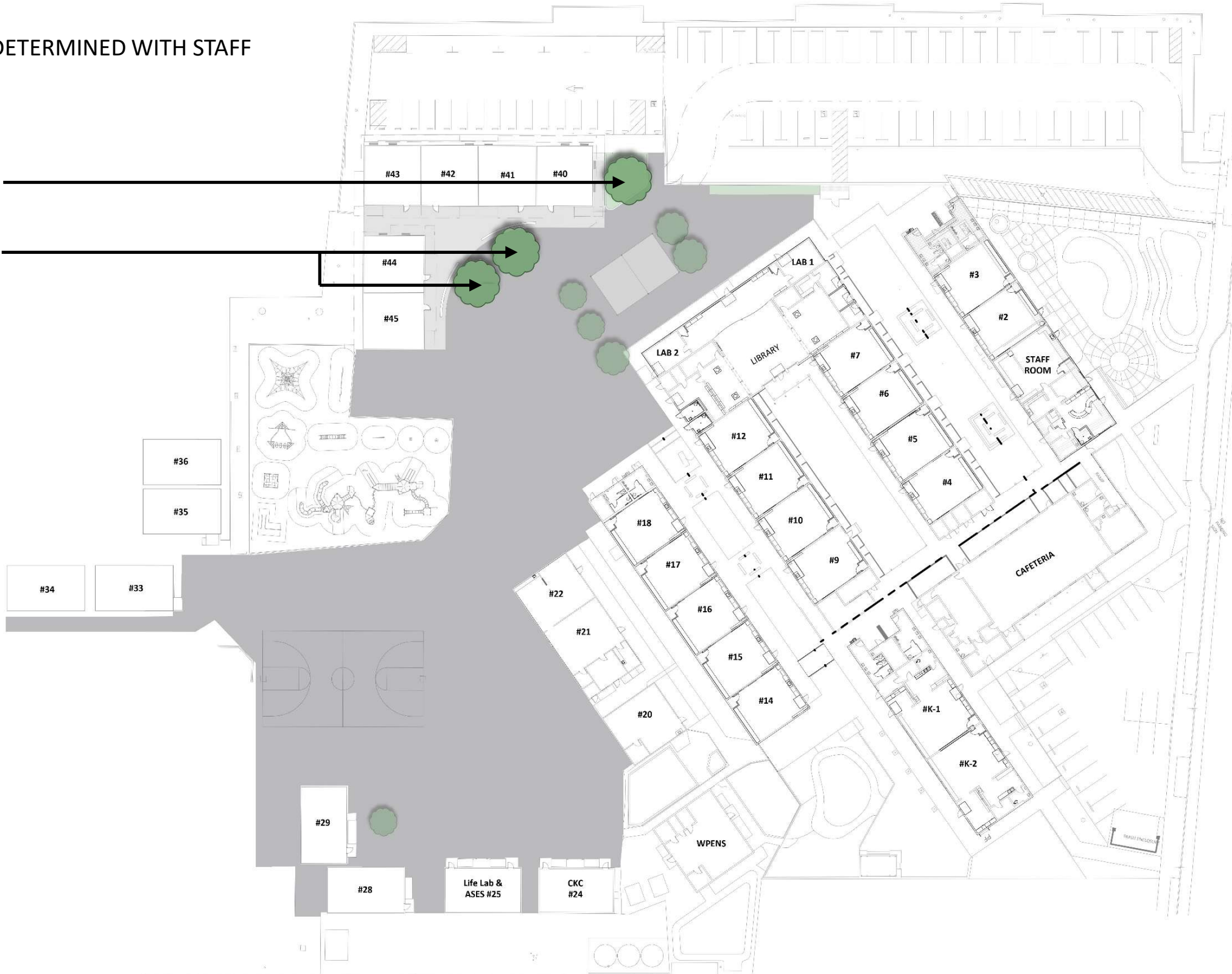
CLASSROOM MODERNIZATION – CONSTRUCTION PHASING

Bay View Elementary School Bond Projects



PLAYGROUND STRIPING TO BE DETERMINED WITH STAFF

NEW TREE
NEW TREES



CAMPUS MODERNIZATION – FUTURE PLAYGROUND

Bay View Elementary School Bond Projects



NEXT PROJECTS:

▲ CLASSROOM MODERNIZATION

- BIDDING: DEC. 2019 - FEB. 2020
- CONSTRUCTION EST. MARCH 2020-AUGUST 2021

▲ FUTURE PROJECTS

- PLANNING FOR FUTURE KINDERGARTEN CLASSROOMS
- SPECIAL NEEDS CLASSROOMS
- PORTABLE DEMOLITION/PLAYGROUND EXPANSION



WHAT'S NEXT

Bay View Elementary School Bond Projects

THANK YOU!

MADI
ARCHITECTS + PLANNERS