

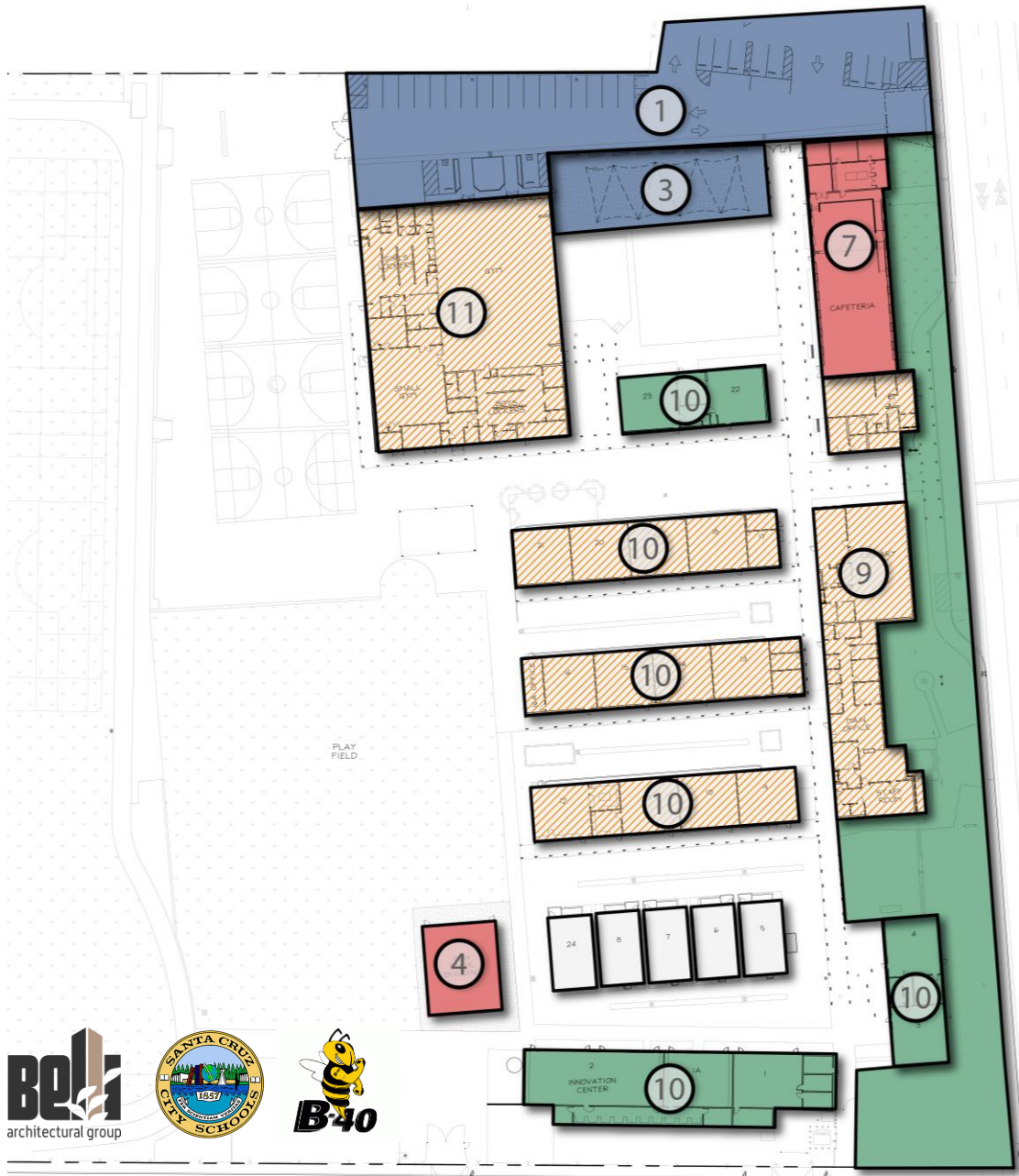
MEASURE A BOND SITE COMMITTEE UPDATE

BRANCIFORTE MIDDLE SCHOOL



NOVEMBER 20, 2019





PROJECT SITE MAP

LEGEND

Completed	
Under Construction	
Design	
Planning	

	Project	Phase	Completion (est)
1	Staff Parking/Access Control Improve.	Completed	
2	Re-Roof	Completed	
3	New Lunch Area/Shade Structure	Completed	
4	New Music Building	Construction	Fall 2019
5	MPR Modernization	Construction	Summer 2020
6	Data Infrastructure	Construction	Winter 2019-20
7	Street Presence Improvements	Design	Winter 2020-21
8	Exterior Paint	Design	Fall 2021
9	New Marquee Sign	Design	Spring 2020
10	Classroom Wing Modernization	Design	2020-22
11	Card Access Security	Design	Summer 2020
12	Library/Administration	Planning	2022-23
13	Gymnasium Modernization	Planning	TBD

CURRENT BUDGET STATUS

PROJECT NAME	TOTAL COST	STATUS
Projects Completed/Committed		
• Staff Parking/Access Control Improvements	\$220,000	ACTIVE
• Re-Roofing	\$1,719,242	FINAL
• Street Presence Improvements	\$915,000	ACTIVE
• Music Building/MPR Modernization/Shade	\$1,684,000	ACTIVE
• Data Infrastructure	\$300,000	ACTIVE
• Card Access Security	\$225,000	ACTIVE
• Exterior Paint	\$350,000	ACTIVE
• Marquee Sign	\$45,000	ACTIVE
Projects Completed/Committed Subtotal	\$5,458,242	
Projects Planned		
• General Classroom Wing Modernization	\$ 7,900,000	
• Library/Administration Building Modernization	\$ 2,750,000	
• Gymnasium Modernization	\$ 300,000	
Projects Planned Subtotal	\$ 10,950,000	
Multi-Project Overhead & Misc. Expenses		
• MPO Allocation	\$865,945	ACTIVE
Multi-Project Overhead Subtotal	\$865,945	
Grand Total:	\$17,274,187	
Total Bond Allocation:	\$17,318,892	

NEW MUSIC BUILDING



NEW SEATING AREA/SHADE STRUCTURE



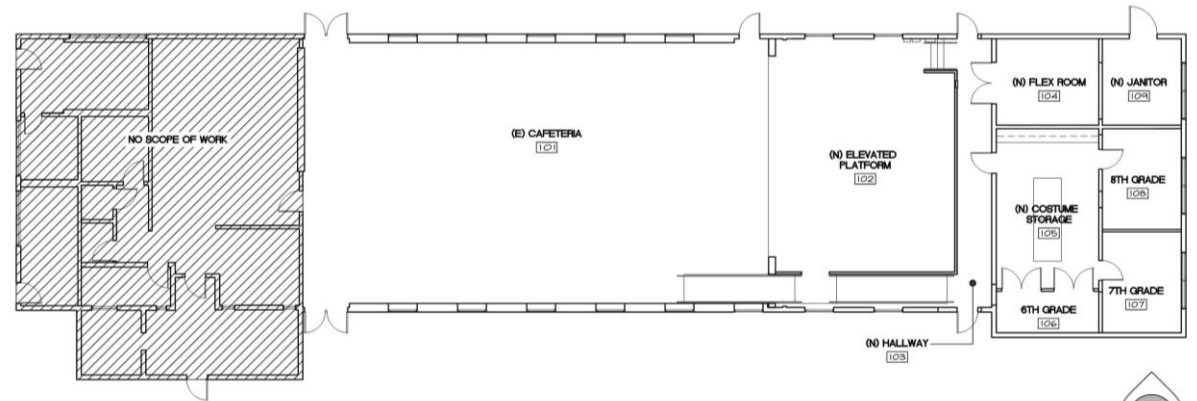
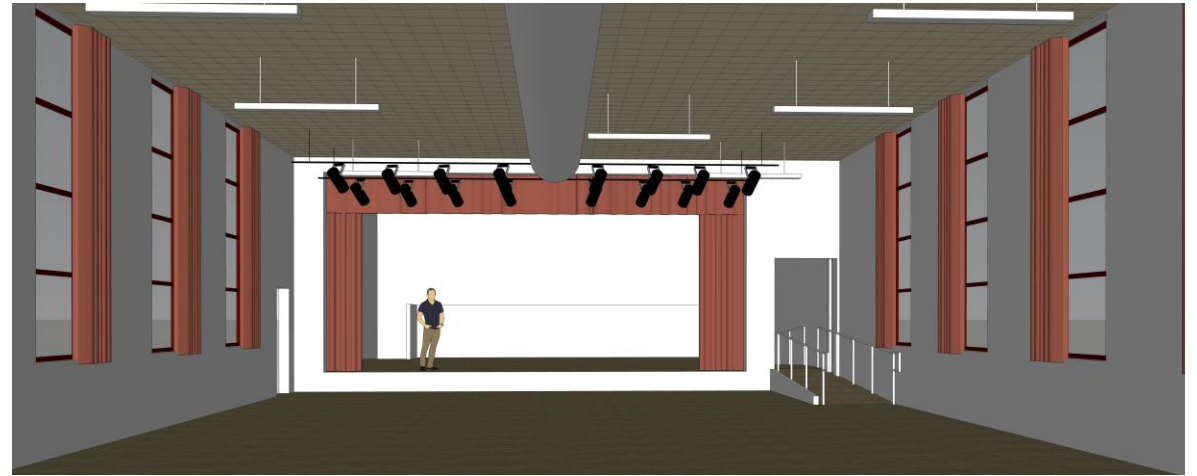
PARKING & SECURED ACCESS IMPROVEMENTS



MPR MODERNIZATION



OVERALL SITE PLAN



FLOOR PLAN

