

MEASURE A BOND SITE COMMITTEE MEETING

BRANCIFORTE MIDDLE SCHOOL



SEPTEMBER 14, 2020



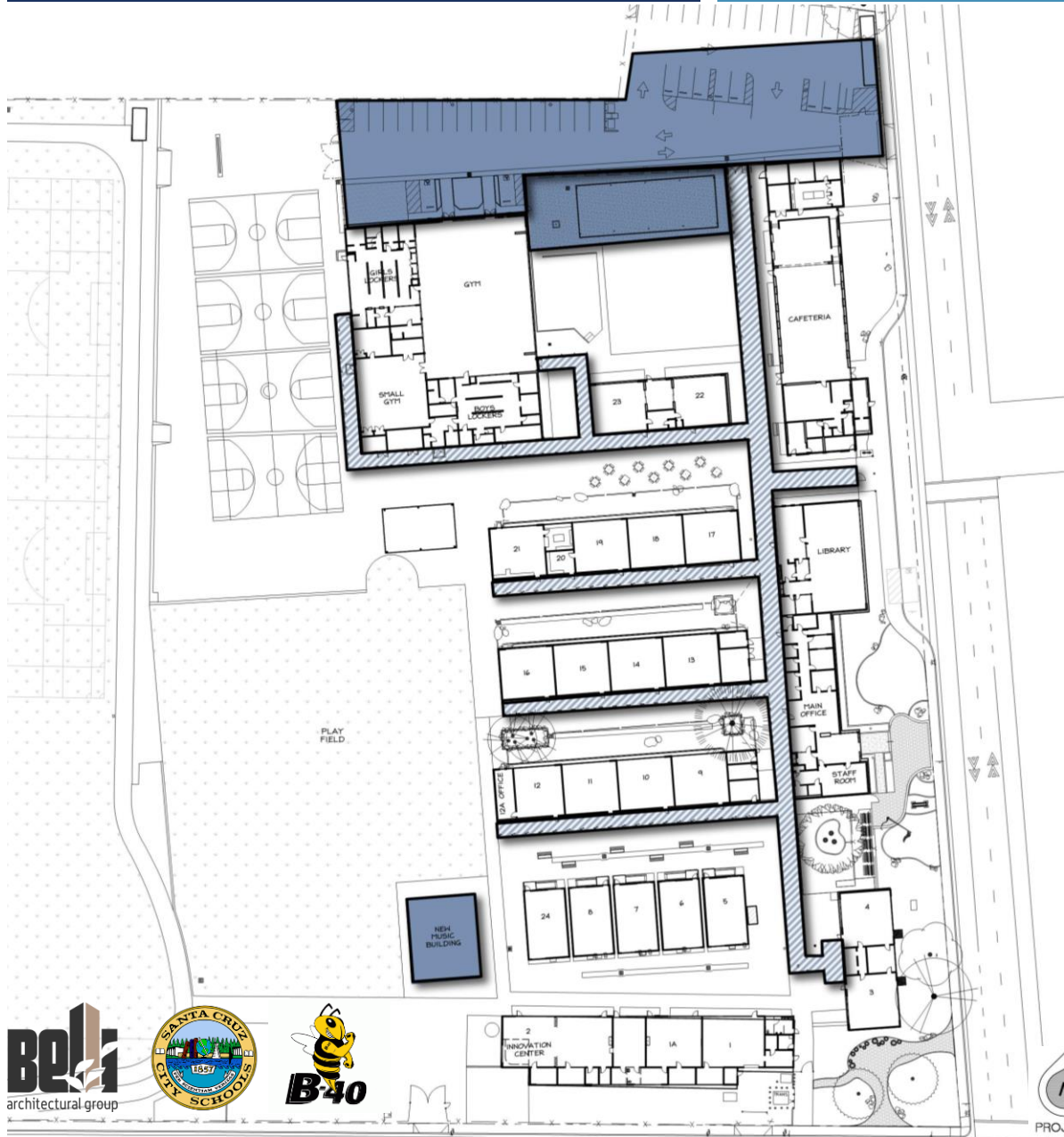
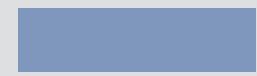
COMPLETED PROJECTS



WORK COMPLETED TO DATE

LEGEND

Work Completed



PARKING LOT & SECURITY ACCESS IMPROVEMENTS



NEW SEATING AREA/SHADE STRUCTURE



NEW MUSIC BUILDING

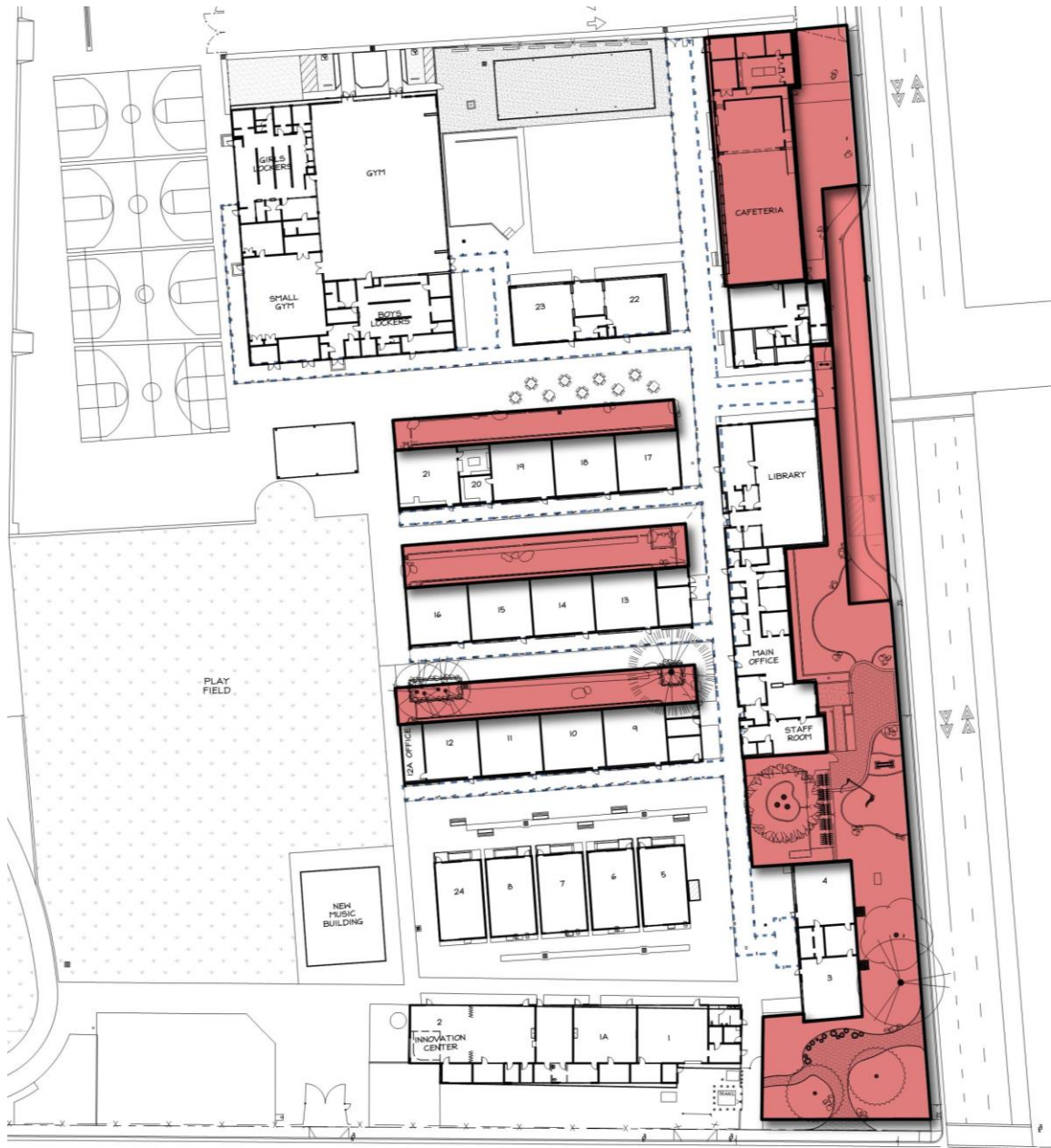


ROOF REPLACEMENT



UNDER CONSTRUCTION





PRESENT TO FALL 20

LEGEND

Under Construction



MPR PARTIAL MODERNIZATION

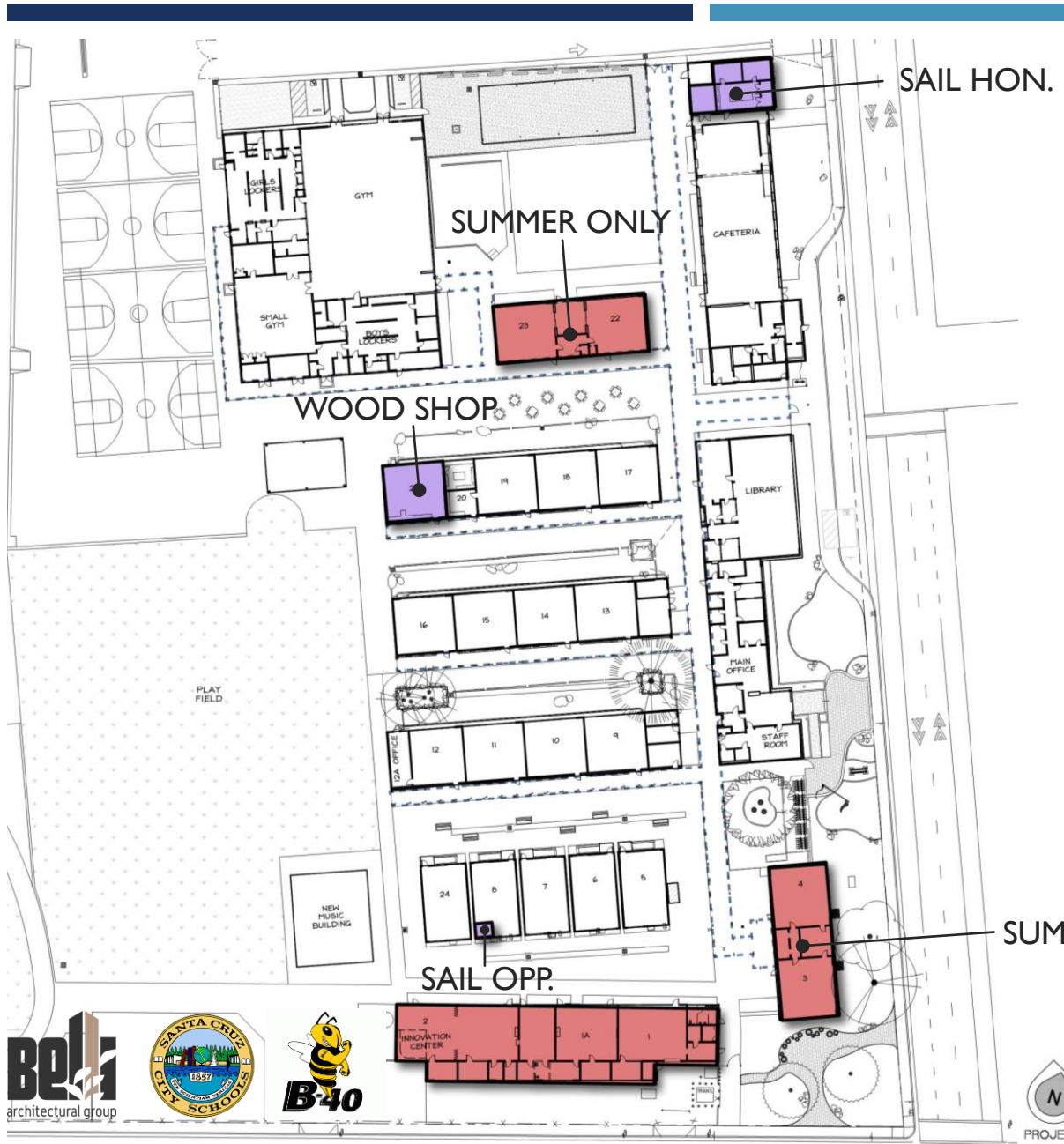


STREET PRESENCE IMPROVEMENTS



UPCOMING PROJECTS

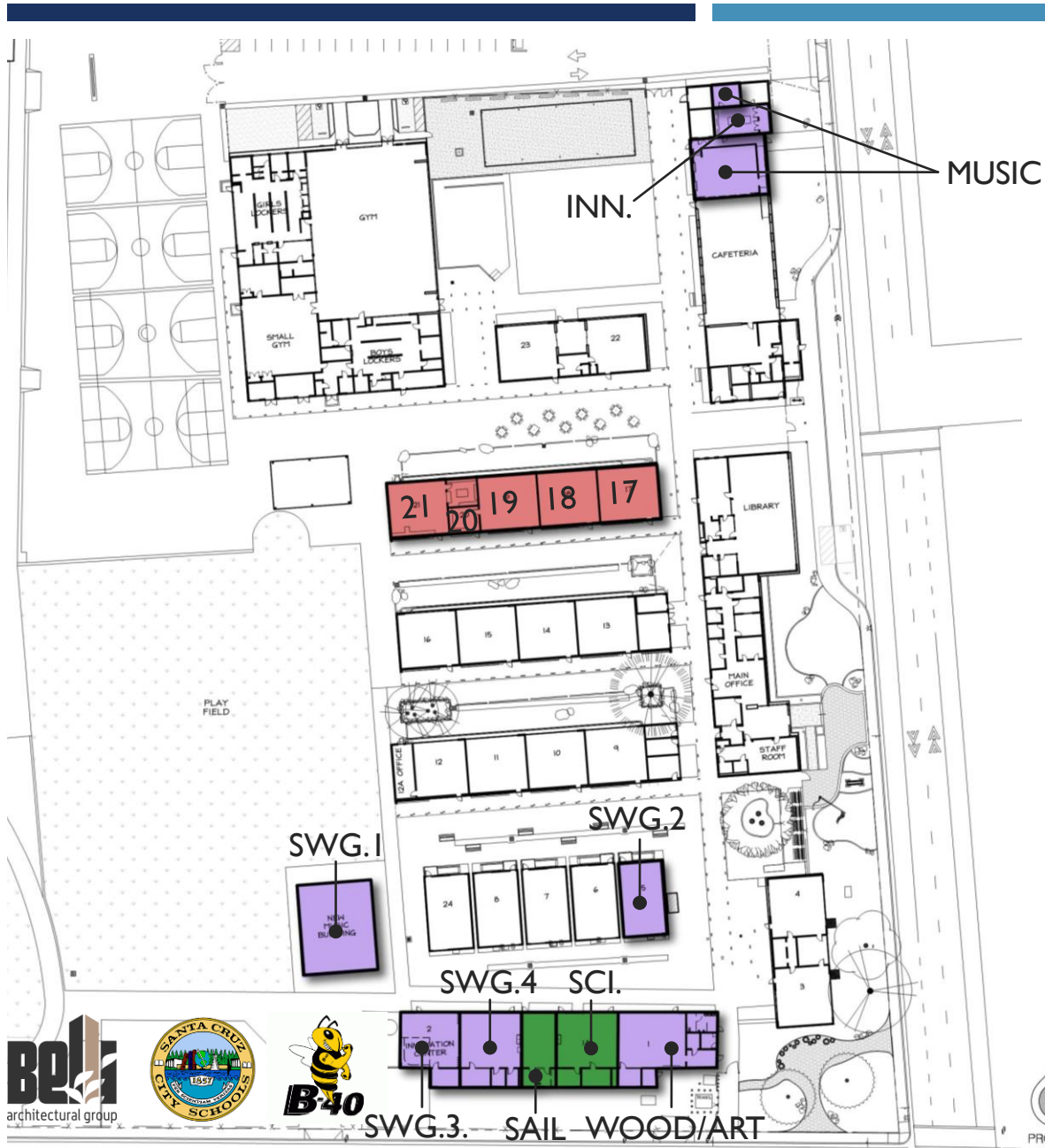




WINTER 20/21 TO SUMMER 21

LEGEND	
Under Construction	
Alternate Program Location	

- NOTES:**
- Wood Shop → Classroom 21
 - Sail Hon. & Laura's Office → MPR (Back of House)
 - Sail Opp. → Classroom 8
 - Innovation Center → Closed or Temp. Location



FALL 21 TO WINTER 21/22

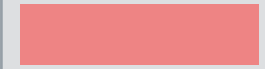
LEGEND	
Under Construction	
Alternate Program Location	
Final Program Location	

- NOTES:**
- Music Classroom → MPR Platform
 - Innovation Center → MPR (BOH)
 - Art (Classroom 21) → Wood Shop

WINTER 21/22 TO SUMMER 22

LEGEND

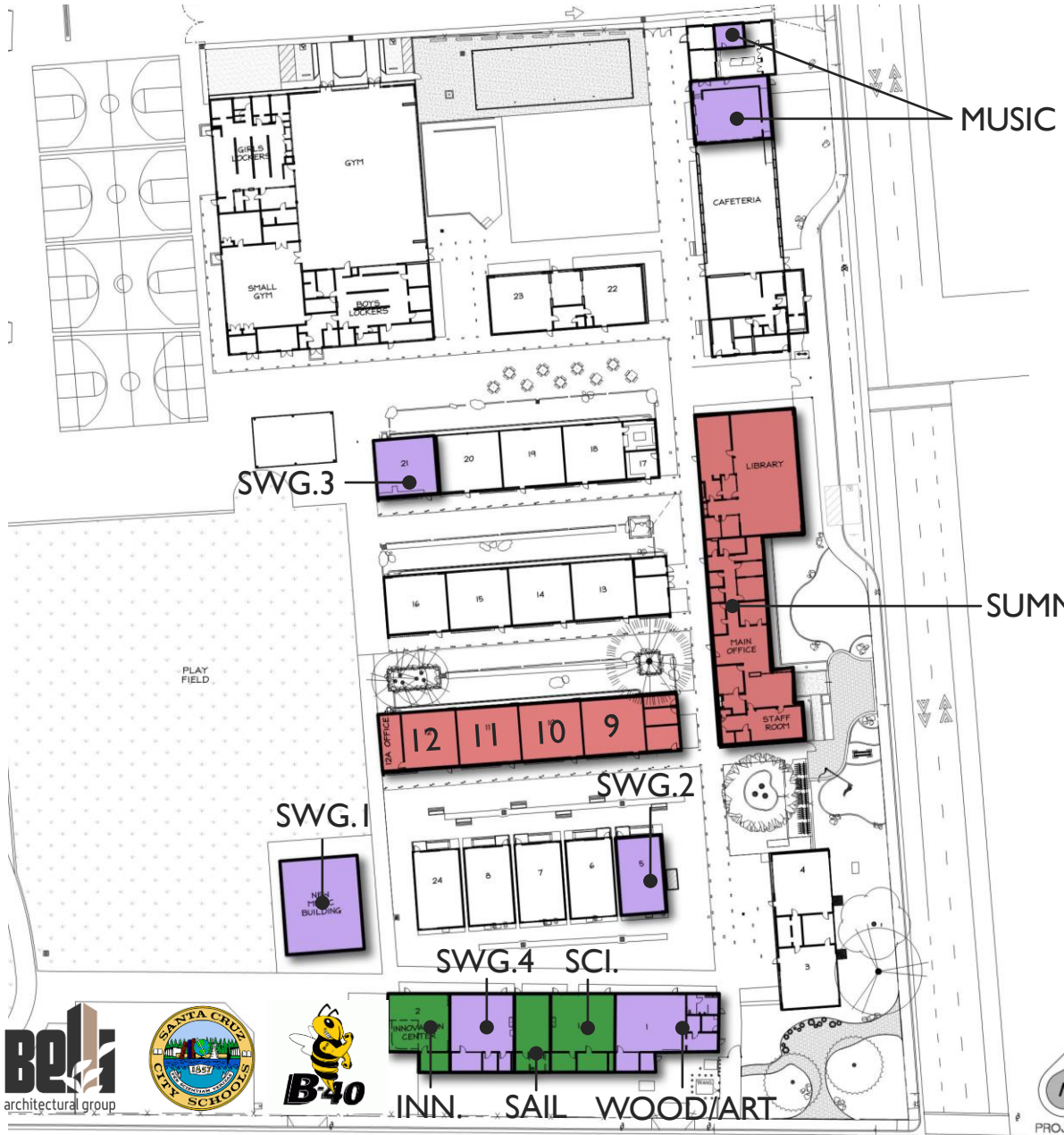
Under Construction



Alternate Program Location



Final Program Location



FALL 22 TO WINTER 22/23

LEGEND

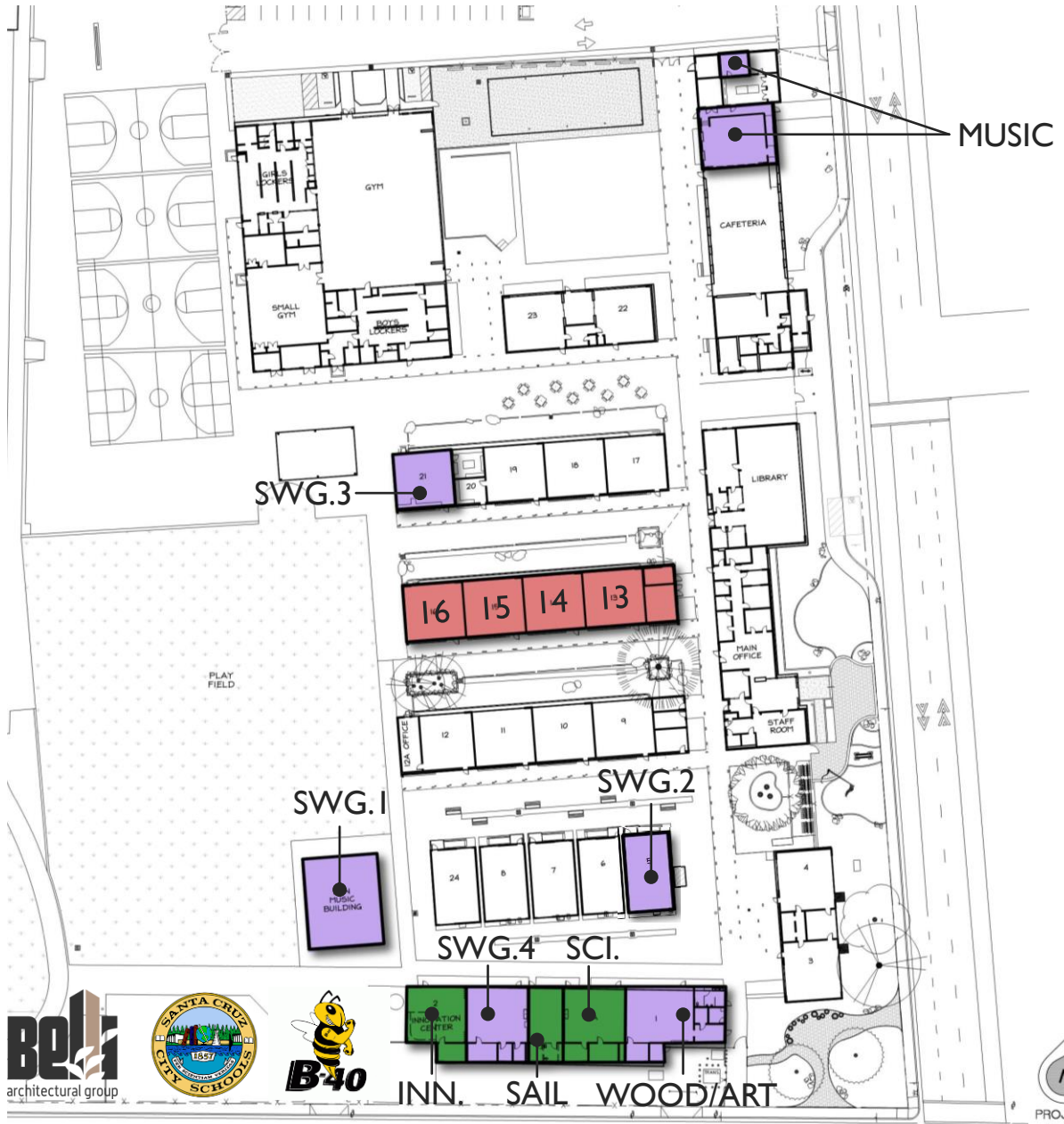
Under Construction



Alternate Program Location



Final Program Location



CURRENT BOND BUDGETS & EXPENDITURES



BRANCIFORTE MIDDLE SCHOOL BOND BUDGET

FUNDS ALLOCATED:	\$17,093,431
FUNDS EXPENDED/COMMITTED:	
- ROOF REPLACEMENT	\$1.7 M
- MUSIC / PARKING LOT / PATIO	\$1.6 M
- MPR MODERNIZATION	\$1.0 M
- STREET PRESENCE IMPROVEMENTS	\$1.7 M
- DATA INFRASTRUCTURE	\$300 K
- CARD ACCESS	\$250 K
- MULTI – PROJECT OVERHEAD	\$800 K
<u>SUBTOTAL</u>	<u>\$7.35 M</u>
UPCOMING PROJECTS	
- CLASSROOM MODERNIZATION PHASE 1	\$3.1 M
- CLASSROOM MODERNIZATION PHASE 2	\$3.8 M
- LIBRARY MODERNIZATION	\$1.6 M
- ADMINISTRATION MODERNIZATION	\$1.3 M
<u>SUBTOTAL</u>	<u>\$9.8 M</u>
TOTAL FUNDS COMMITTED / BUDGETED :	\$17,150,000





THANK YOU