



Measure B Bay View Elementary Campus Updates



OCTOBER 08, 2020

AGENDA

Campus Master Plan

Budget Overview

Modernization

Future Projects

Budget Review

Next Steps



CAMPUS MASTER PLAN



2018-2019



2019-2020



FUTURE PROJECTS



Bay View Elementary School Bond Projects

BAY VIEW ELEMENTARY SCHOOL – MEASURE B



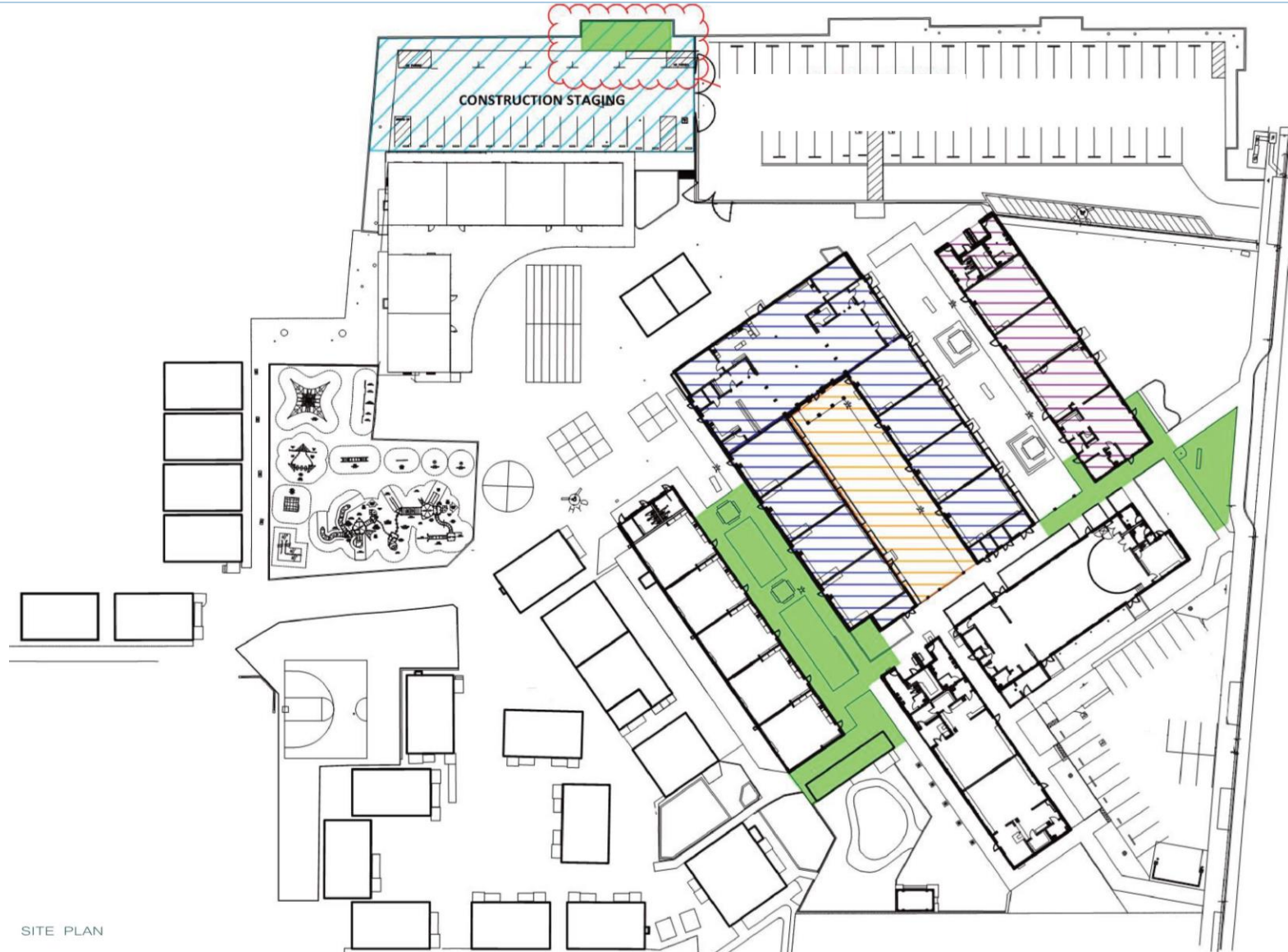
PROJECT	START	COMPLETE	PROJECT BUDGET
MULTI-PROJECT OVERHEAD	ONGOING	ONGOING	\$25,000
RE-ROOFING	COMPLETE	COMPLETE	\$925,529
WPENS RELOCATION & SITE WORK	CANCELLED	CANCELLED	\$41,858
NEW KINDERGARTEN BUILDING & SITE WORK	FUTURE BOND	FUTURE BOND	\$92,477
NEW CLASSROOM BUILDING & SITE WORK	COMPLETE	COMPLETE	\$4,150,000
CLASSROOM MODERNIZATION (PHASE 1)	04/01/2020	11/06/2020	\$6,000,442
CLASSROOM MODERNIZATION (PHASE 2)	04/01/2020	12/31/2020	\$225,518
PORTABLE DEMOLITION & SITE WORK	06/15/2021	08/23/2021	\$83,213
SITE INFRASTRUCTURE			\$10,984
CARD ACCESS SECURITY SYSTEM	06/10/2019	08/21/2021	\$190,000
DATA INFRASTRUCTURE IMPROVEMENTS	06/10/2019	08/21/2021	\$453,169
		TOTAL	\$12,198,190

OVERALL SITE BUDGET: \$12,384,192



Bay View Elementary School Bond Projects

CAMPUS MODERNIZATION – PHASING



SITE PLAN



Bay View Elementary School Bond Projects

CAMPUS MODERNIZATION – ADMINISTRATION BUILDING



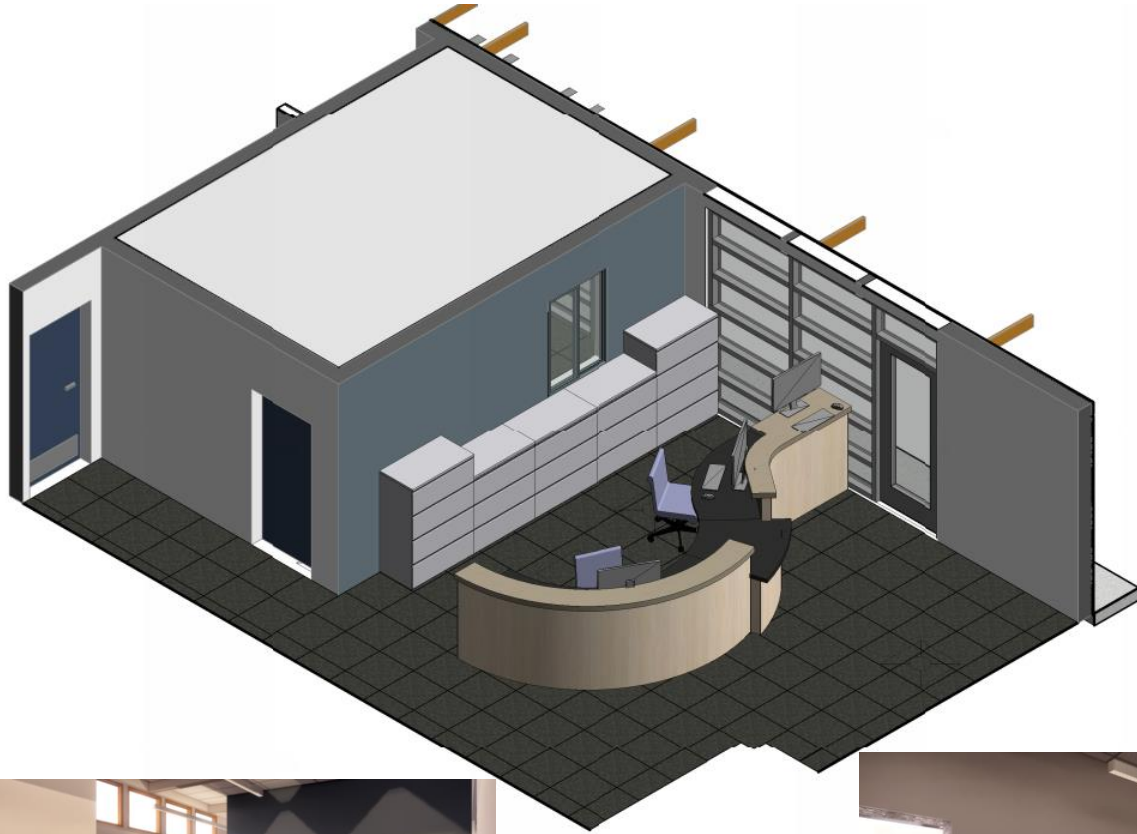
RENDERED FRONT ENTRANCE TO BAY VIEW ELEMENTARY SCHOOL

NEW FRONT ENTRANCE TO THE CAMPUS



Bay View Elementary School Bond Projects

CAMPUS MODERNIZATION – ADMINISTRATION BUILDING



ADMINISTRATION OFFICE

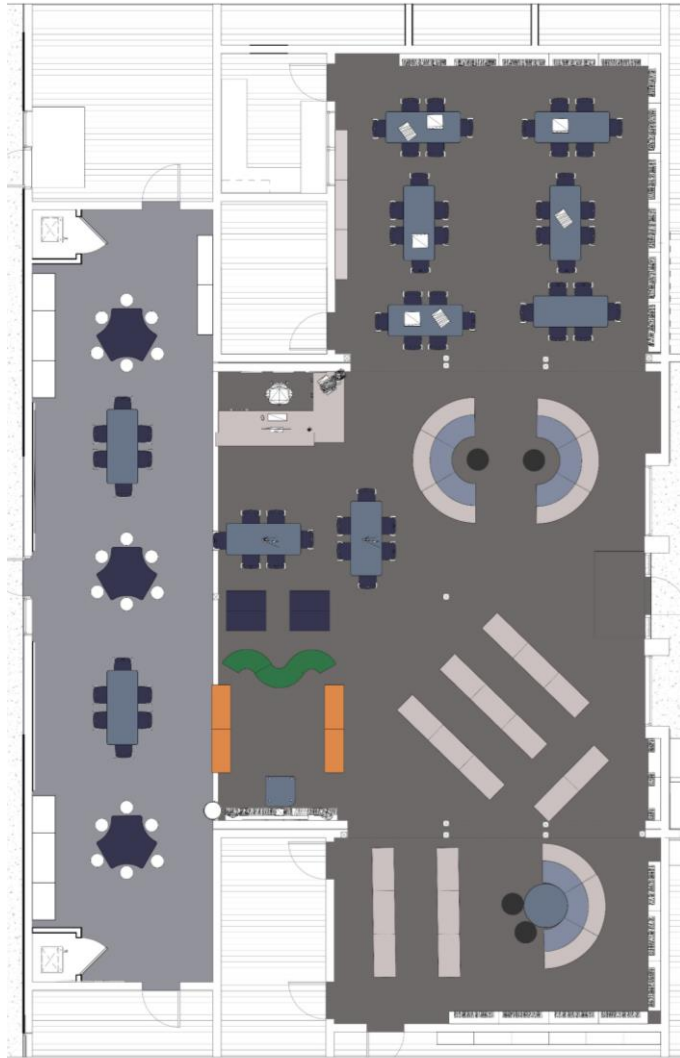


ADMINISTRATION OFFICE



Bay View Elementary School Bond Projects

CAMPUS MODERNIZATION – LIBRARY & MEDIA CENTER



Bay View Elementary School Bond Projects

CAMPUS MODERNIZATION – LIBRARY & MEDIA CENTER



LIBRARY RENDERINGS



Bay View Elementary School Bond Projects

CAMPUS MODERNIZATION – LIBRARY & MEDIA CENTER



LIBRARY RENDERINGS



Bay View Elementary School Bond Projects

CAMPUS MODERNIZATION – LIBRARY & MEDIA CENTER



LIBRARY RENDERINGS



Bay View Elementary School Bond Projects

CAMPUS MODERNIZATION – CLASSROOMS



PHOTO OF ONGOING CONSTRUCTION



Bay View Elementary School Bond Projects

CAMPUS MODERNIZATION – CLASSROOMS



PHOTO OF CONSTRUCTED CLASSROOMS



Bay View Elementary School Bond Projects

CAMPUS MODERNIZATION – CLASSROOMS



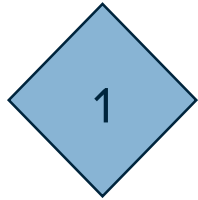
CLASSROOM RENDERING OF CASEWORK

PHOTO OF ONGOING CONSTRUCTION



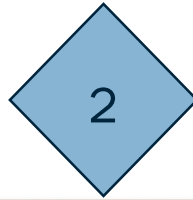
Bay View Elementary School Bond Projects

ADDITIONAL CLASSROOM FURNISHINGS



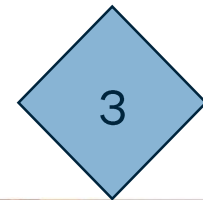
OPTION 1: ADD COUNTERTOP

*TOTAL PRICE FOR CLASSROOMS:
\$8,268.12



OPTION 2: ADD BOOKSHELVES

*TOTAL PRICE FOR CLASSROOMS:
\$16,050.00



OPTION 3: ADD CABINET AND
MOBILE BOOKSHELVES

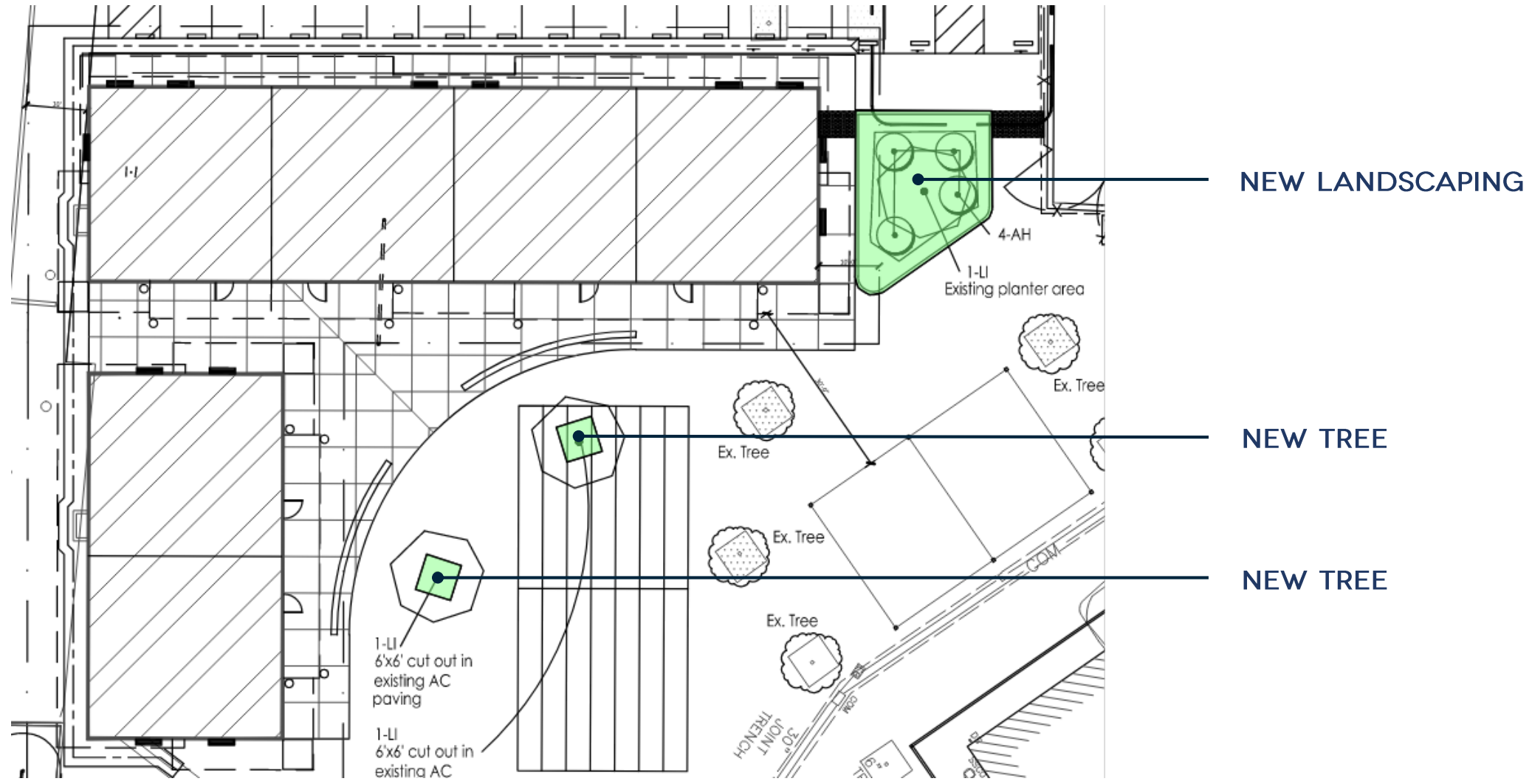
*TOTAL PRICE FOR CLASSROOMS:
\$ 39,540.00



Bay View Elementary School Bond Projects

*TOTAL OF 10 CLASSROOMS

CAMPUS MODERNIZATION – NEW LANDSCAPING



Bay View Elementary School Bond Projects

CAMPUS MODERNIZATION – FUTURE PROJECTS



PHASE 1

PHASE 2



LEGEND

- 01 BASKETBALL COURT
- 02 TETHERBALL COURTS
- 03 BALL WALL
- 04 HANDBALL
- 05 FOURSQUARE COURTS
- 06 COLOR CIRCLE
- 07 NINE SQUARE COURT
- 08 RUNNING & RELAYS
- 09 SHADE STRUCTURE
- 10 TREE
- 11 PORTABLE
- 12 USA MAP (OPTIONAL)
- 13 PLAYGROUND

ASPHALT
BLACKTOP



Bay View Elementary School Bond Projects

PLAYGROUND STRIPING TO BE DETERMINED WITH STAFF

BAY VIEW ELEMENTARY SCHOOL – PROJECT OPTIONS



POTENTIAL PROJECTS	ESTIMATES
OPTION 1 FURNITURE	\$8,268.12
OPTION 2 FURNITURE	\$16,050.00
OPTION 3 FURNITURE	\$39,540.00
NEW SHADE STRUCTURE	\$65,000.00
BALL WALL	\$30,000.00



Bay View Elementary School Bond Projects

BAY VIEW ELEMENTARY SCHOOL – MEASURE B



PROJECT	START	COMPLETE	PROJECT BUDGET
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OVERALL SITE BUDGET: \$12,384,192

ESTIMATED REMAINING BUDGET: \$186,000



Bay View Elementary School Bond Projects

CLASSROOM MODERNIZATION (UPDATED TIMELINES)

- ❖ CLASSROOM CONSTRUCTION MARCH 2020 - DECEMBER 2020
- ❖ ADMINISTRATION CONSTRUCTION MAY 2020 - OCTOBER 2020
- ❖ CLASSROOM MOVES END OF CALENDAR YEAR 2020

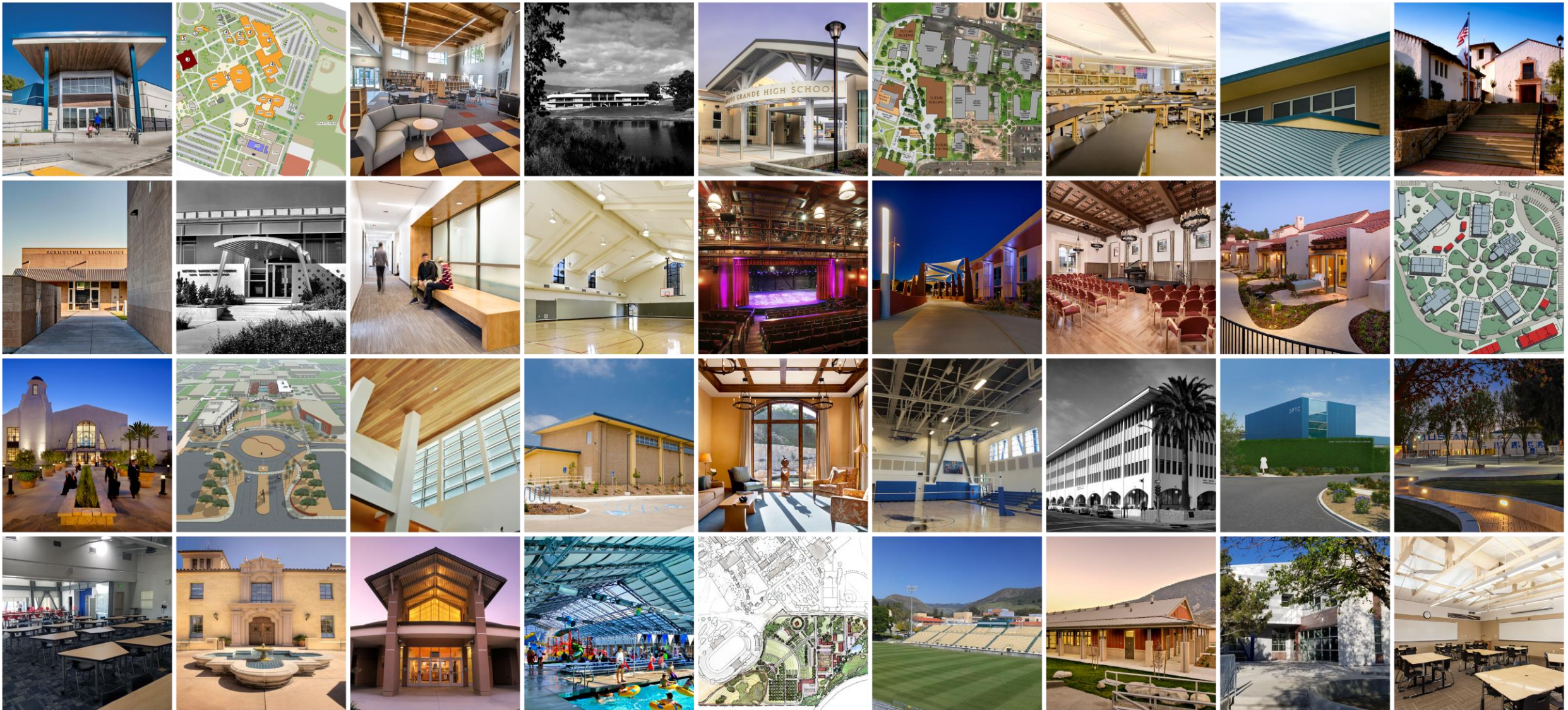
UNFUNDED PROJECTS (FUTURE BOND)

- ❖ ADDITIONAL PORTABLE DEMOLITION
- ❖ PLAYGROUND EXPANSION
- ❖ FUTURE KINDERGARTEN CLASSROOMS
- ❖ SPECIAL NEEDS CLASSROOMS
- ❖ MULTIPURPOSE ROOM UPDATE

PROJECT PRIORITIES



QUESTIONS



Thank You

