

MEASURE A SITE BOND COMMITTEE UPDATE

HARBOR HIGH SCHOOL

NOVEMBER 18, 2020





SCCS Bond Organizational Chart

Santa Cruz City School Board of Trustees

SCCS Superintendent – Kris Munro

Independent
Community Bond
Oversight
Committee

BOND PROJECT CORE TEAM

Jim Monreal, Assistant Superintendent Business Services

Trevor Miller, Director Maintenance Operations and Transportation

Jerene Lacey, Interim Director of Fiscal Services

Chris Garcia, Construction Facilities Project Manager

Tricia Hayes, Project Coordinator

Paul Lipscomb, Maintenance & Operations and Custodial Supervisor

Architectural Firm Advisors – Bartos, Belli, Madi Group (advise & inform Core Teams & Site Bond Committees)

School Site Bond Committees

(Composed of Principal, Parents, Staff & Secondary Students)

Bond Projects Areas of Responsibility

BOARD/SUPERINTENDENT

- Approval of contracts
- Approval of change orders
- Approval of expenditures
- Approval of project prioritization, project plans and schedules
- Approval of deferred maintenance plans
- Approval of sale of bonds

Receives regular updates on progress and status of bond program from District Administration and BOC

BOND OVERSIGHT COMMITTEE (BOC)

- Review expenditures
- Annual report
- Inform the public

Meets a minimum of once per year with Bond Project Core Team to receive regular project updates and reports regularly to the Board

BOND PROJECTS AREAS OF RESPONSIBILITY CONTINUED

BOND PROJECT CORE TEAM

- Project leadership and oversight
- Primary decision-making body during design and construction phases
- Completes project spending authority within Board approved budget
- Seeks input from community and all stakeholders
- Seeks approval from the Board for initial project funding, budget and schedule
- Monitor and maintain project schedule and budget
- Establishes project priorities within voter approved bond scope
- Provides content for bond update and communications for website and newsletters

Meets weekly. Provides input to BOC and School Board

SITE BOND COMMITTEES

- Provides input and makes recommendation to Bond Project Core Team on major design projects
- Acts as liaison to staff, community, students and parents
- Assists Core Team in establishing project priorities

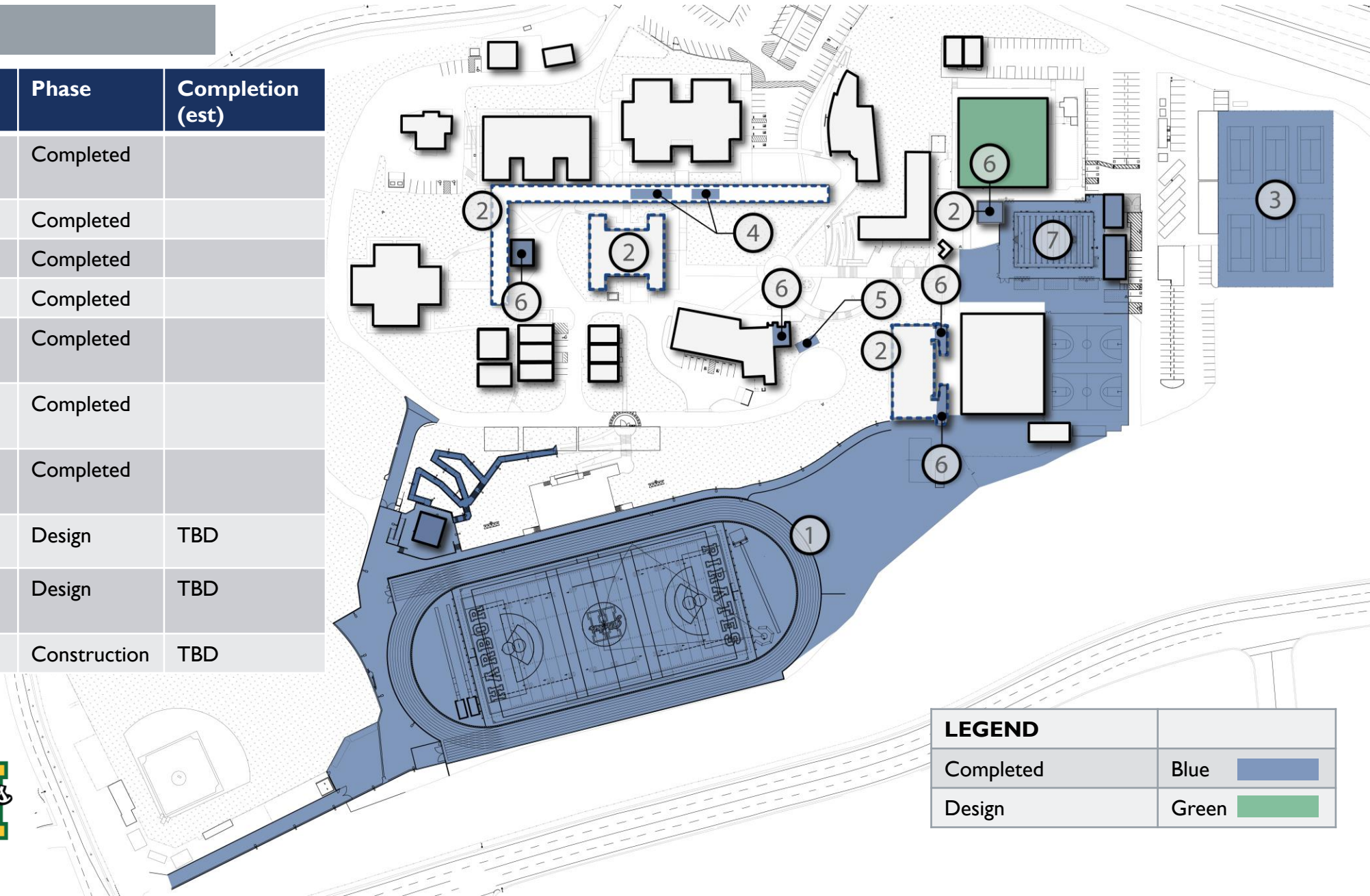
Meets as needed and reports to the Superintendent and Bond Project Core Team

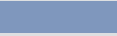

COMMITMENT TO INFORMING & ENGAGING SITE BOND COMMITTEES

- Post dates of meetings well ahead of time on district & site websites
- Provide lists of committee membership on bond website
- Provide members with meeting agendas and any backup material needed to be well-informed recommendation-builders three days ahead of meetings
- Post notes (minutes) of meetings on websites
- Ensure that Principals keep site staffs “in the loop” on key issues
- Post periodic visual updates on site projects on bond website

PROJECT SITE MAP

Project	Phase	Completion (est)
1 Athletic Fields Improvements	Completed	
2 Roof Replacement	Completed	
3 Tennis Court Renovation	Completed	
4 Student Locker Remodel	Completed	
5 Electrical Service Replacement	Completed	
6 Hand Dryers/Drinking Fountains	Completed	
7 New Swimming Pool and Weight Room	Completed	
8 FA Building Renovation	Design	TBD
9 Card Access Security System	Design	TBD
10 Data Infrastructure	Construction	TBD



LEGEND	
Completed	Blue 
Design	Green 



CURRENT BUDGET STATUS

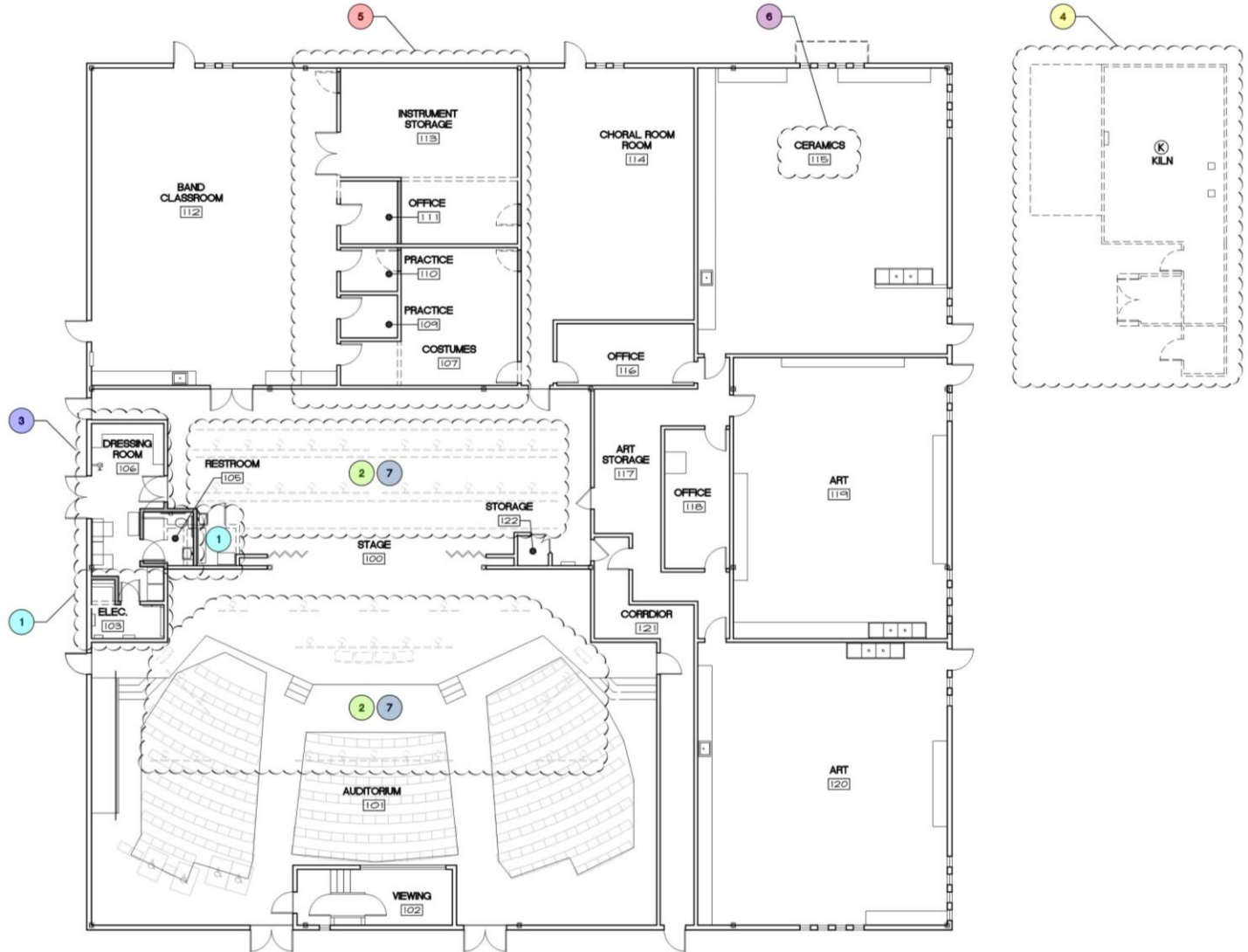
Project Name	Expenditure/Budget	
Completed Projects		SET ASIDE/INTEREST: \$1,000,000
Athletic Field Improvements	\$11,743,879	
Pool and Weight Room Replacement	\$10,599,817	
Partial Campus Re-Roof	\$2,237,734	
Student Lockers Remodel	\$257,067	
Tennis Court Renovation	\$181,444	
New Electrical Service	\$108,446	
Hand Dryers/ Drinking Fountains	\$185,791	
Seismic Mitigation Program	\$86,080	
Parking Striping and Speed Bumps	\$21,806	
Site Utility Repair	\$29,141	
Site Security	\$143,175	
Projects In Progress		
Data Infrastructure Improvements	\$1,237,000	
Card Access Controls	\$423,513	
Multi-Project Overhead	\$149,083	
FA Building Renovation	\$2,019,796*	*1,700,000 available (\$319,796 spent to date on development)
Gym Exterior Signage	\$25,000	
Grand Total:	\$29,448,772	
Total Bond Allocation	\$28,554,079 + 1,000,000 = \$29,554,079	
Estimated Remaining:	\$105,307	



FA BUILDING RENOVATION



FA BUILDING REPAIR/RENOVATION PRIORITY



1. ELECTRICAL ROOM COMPLIANCE IMPROVEMENTS

- DEMOLITION OF AREA FOR ROOM EXPANSION
- RELOCATION OF EXISTING DIMMER RACK
- NEW SUBPANELS, FEEDER PANELS, LIGHTING & CONTROLS, RECEPTACLES, AND POWER DEVICES
- RE-ESTABLISH DIM RACK CIRCUITS
- RECONNECTION OF TELECOM/LV PULL CANS-CONNECTIONS AND RPS/DEVICES

ESTIMATED TOTAL COST: \$350,000

2. PIPE GRID COMPLIANCE MEASURES

- REMOVE ALL NON-COMPLIANT MOUNTING FIXTURES BACK STAGE AND FRONT OF HOUSE.
- PROVIDE NEW/REVISED COMPLIANT PIPE GRIDS.

ESTIMATED TOTAL COST: \$40,000

3. MAKE-UP ROOM IMPROVEMENTS

- DEMOLITION OF EXISTING CUSTODIAL CLOSET, OBSOLETE MATERIALS, AND DEBRIS.
- REPAIRS TO EXISTING PLUMBING.
- ADD SINK AND APPROPRIATE PAINT/DEBRIS TRAP.
- NEW ADA COMPLIANT ALL-GENDER RESTROOM.
- NEW COMPLIANT MAKE-UP VANITY FURNITURE (OFCI?)
- NEW FINISHES
- NEW DOOR

ESTIMATED TOTAL COST: \$90,000

4. KILN IMPROVEMENTS

- DEMOLISH EXISTING KILN BUILDING.
- NEW ELECTRIC KILN & SHELVING PACKAGE.
- CONSTRUCT NEW PC-APPROVED SHADE STRUCTURE AND EXTERIOR ENCLOSURE WALLS
- NEW DOORS
- NEW ELECTRICAL AND RECONNECTIONS

ESTIMATED TOTAL COST: \$340,000

5. BAND/COSTUME AREA IMPROVEMENTS

- REMOVE ALL OBSOLETE/DISUSED MATERIALS AND DEBRIS.
- TARGETED REMOVAL OF SELECTED OFFICE WALLS TO FACILITATE LARGER BAND STORAGE AND COSTUMING AREAS.
- SELECTED NEW WALL PARTITIONS AND DOORS
- NEW FINISHES AND CEILING MODIFICATIONS
- NEW BAND STORAGE CABINETS AND COSTUME CASEWORK
- MINOR ELECTRICAL MODIFICATIONS

ESTIMATED TOTAL COST: \$250,000

6. CERAMICS STUDIO IMPROVEMENTS

- PROVIDE TWO NEW AMBIENT AIR CLEANERS

ESTIMATED TOTAL COST: \$35,000

7. AUDITORIUM IMPROVEMENTS

- REMOVE EXISTING CEILING SYSTEM
- REMOVE EXISTING HOUSE LIGHTING
- CLEAN-UP EXPOSED CEILING/UNDERSIDE OF ROOF DECK
- SPRAY-APPLIED BLACK THERMAL & ACOUSTICAL FINISH
- NEW HOUSE LIGHTING

ESTIMATED TOTAL COST: \$225,000

GYMNASIUM EXTERIOR SIGNAGE





48' 9" w x 17' h

HARBOR
HIGH SCHOOL



PPD Multimedia Inc.
Complete Multimedia Design Studio
3700 Portola Drive, Santa Cruz, CA 95062
CA LIC # 971270
www.ppdmultimedia.com

Quote

3700 Portola Drive
Santa Cruz, CA 95062

Invoice #: 00024617
Date: 9/25/20
Ship Via:
Page: 1

Bill To:

Ship To:

Harbor High School
300 La Fonda Avenue
Santa Cruz, CA 95062

Harbor High School
300 La Fonda Avenue
Santa Cruz, CA 95062

Description	Amount	Tx
EXTERIOR GYM		
CUSTOMER SUPPLIED ARTWORK		
1 - 17'H x 48'W / HARBOR HIGH SCHOOL / CONTOUR CUT / 3MCONTROLTAC, FULL COLOR DIGITAL PRINT	\$12,870.00	X
1 - 4 DAY / EQUIPMENT CHARGE / 26' SCISSOR LIFT (CUSTOMER SUPPLIED)		
32 HR LABOR TO INSTALL 22 PIECES TO ONE LOCATION (Prevailing wage)	\$6,400.00	

NOTE: CUSTOMER TO REMOVE CONDUIT FROM NON-WORKING LIGHT

We are proud to be CERTIFIED GREEN Business

Freight: \$0.00

Sales Tax: \$1,158.30

Total Amount: \$20,428.30

Amount Applied: \$0.00

Balance Due: \$20,428.30

Your Order #: EXTERIOR GYM

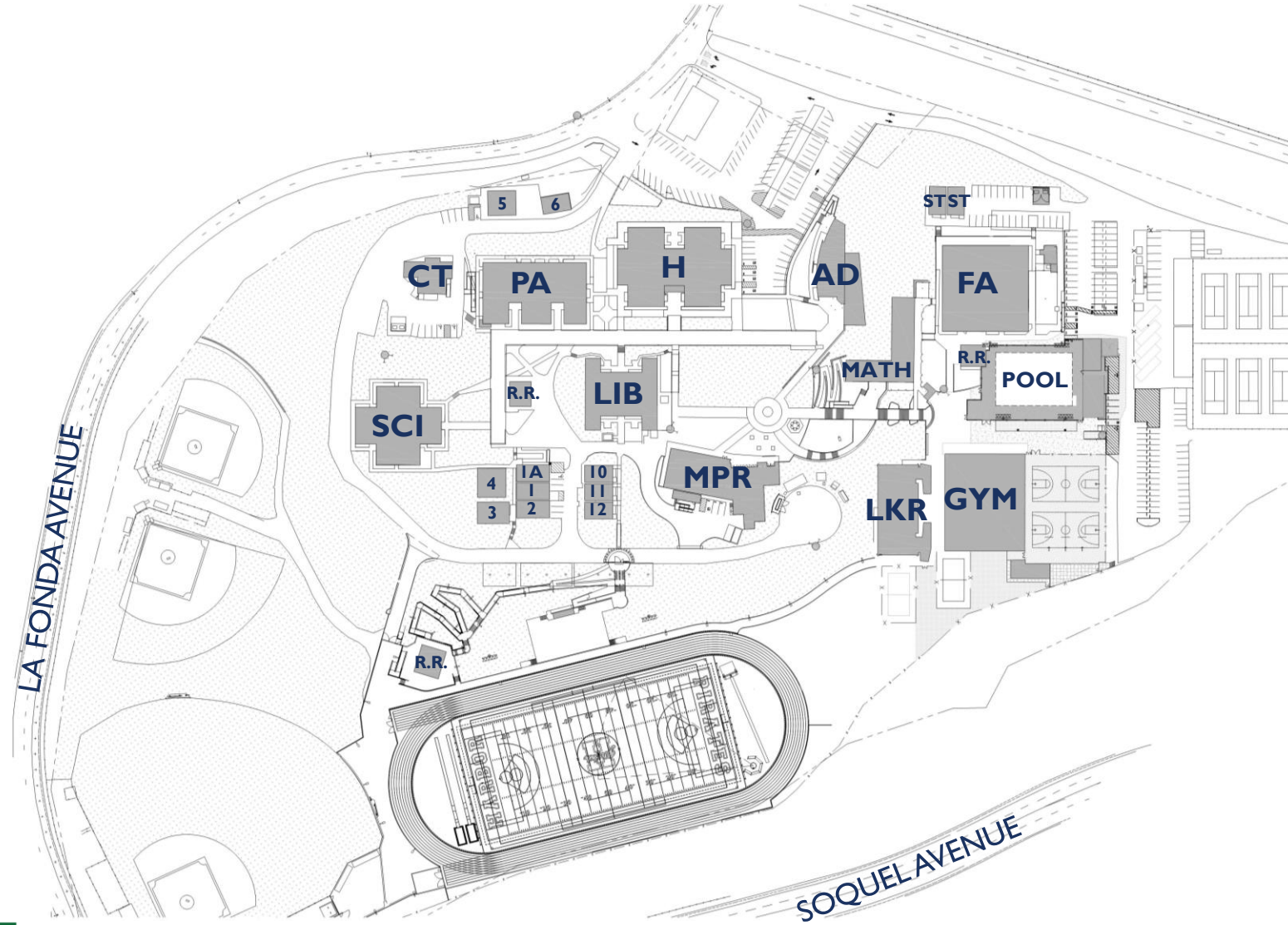
Shipping Date:

Terms: C.O.D.

Total Estimated Project Cost: \$25,000

CAMPUS MAP





THANK YOU

