

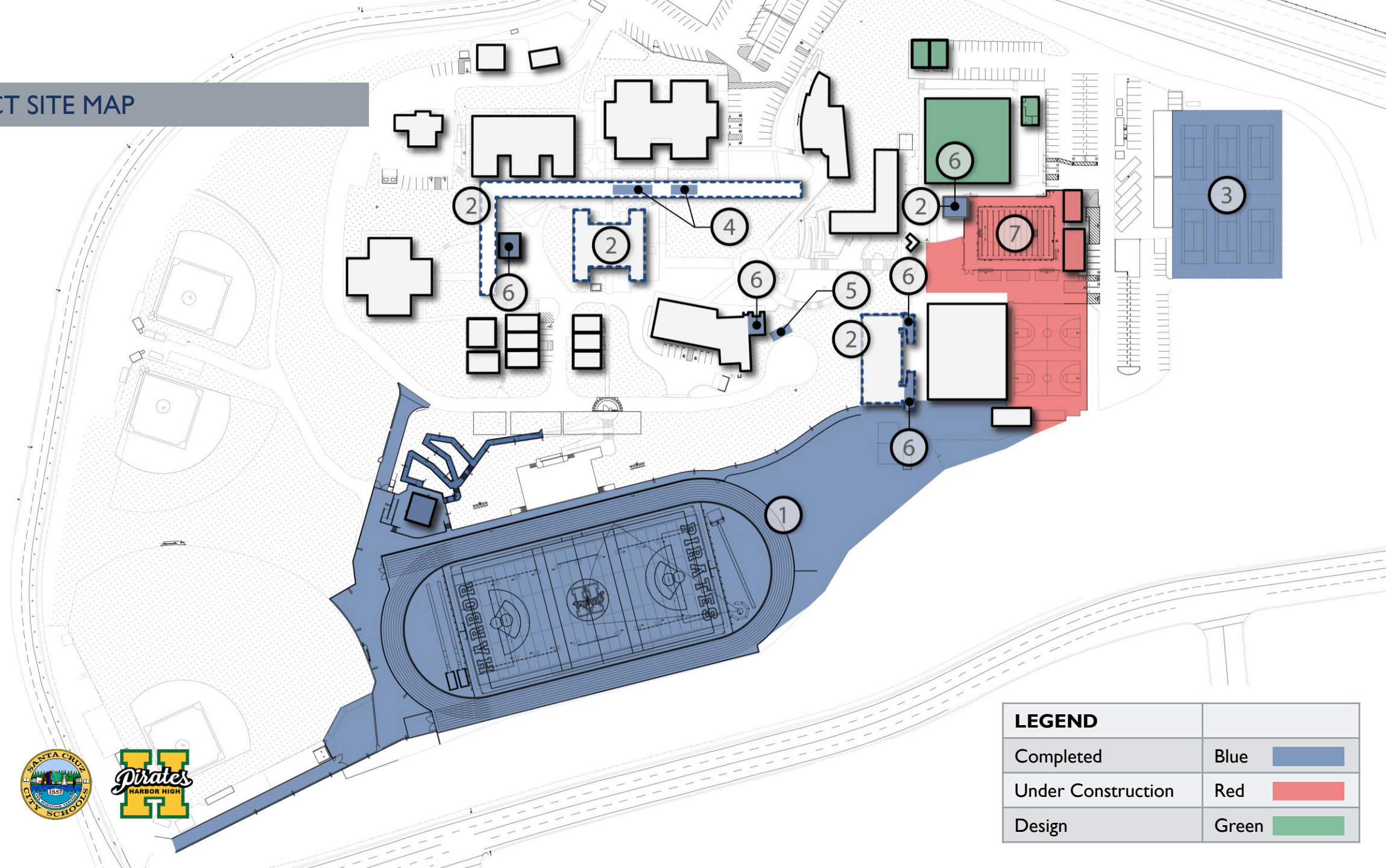
MEASURE A BOND SITE COMMITTEE UPDATE


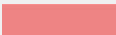

HARBOR HIGH SCHOOL

NOVEMBER 13, 2019



PROJECT SITE MAP



LEGEND	
Completed	Blue 
Under Construction	Red 
Design	Green 

PROJECT STATUS

	Project	Phase	Completion (est)
1	Athletic Fields Improvements	Completed	
2	Roof Replacement	Completed	
3	Tennis Court Renovation	Completed	
4	Student Locker Remodel	Completed	
5	Electrical Service Replacement	Completed	
6	Hand Dryers/Drinking Fountains	Completed	
7	New Swimming Pool and Weight Room	Construction	Winter 2020
8	FA Building Modernization	Design	Summer 2021
9	Card Access Security System	Design	TBD
10	Data Infrastructure	Design	TBD



CURRENT BUDGET STATUS

Project	Estimated Cost	Status
Projects Completed/Committed		
• Athletic Field Improvements	\$11,553,894	Final
• Pool and Weight Room Improvements	\$9,856,697	Active
• FA Building Modernization	\$2,200,000	Active
• Re-Roof	\$2,238,200	Final
• Student Lockers	\$257,544	Final
• Tennis Court Remodel	\$181,444	Final
• New Electrical Service	\$703,596	Final
• Card Access	\$460,000	Final
• Data Infrastructure	\$575,000	Active
Projects Completed/Committed Subtotal	\$28,026,375	
Multi-Project Overhead & Misc Expenses		
• Expenditures to Date	\$217,138	Active
Grand Total:	\$28,243,513	
Total Bond Allocation:	\$28,545,340	



CURRENT PROGRESS



Pool and Weight Room



Basketball and Volleyball Courts



Pool and Weight Room



Hand Dryers/Drinking Fountains



New Electrical Switchgear

