

# MEASURE A BOND SITE COMMITTEE UPDATE

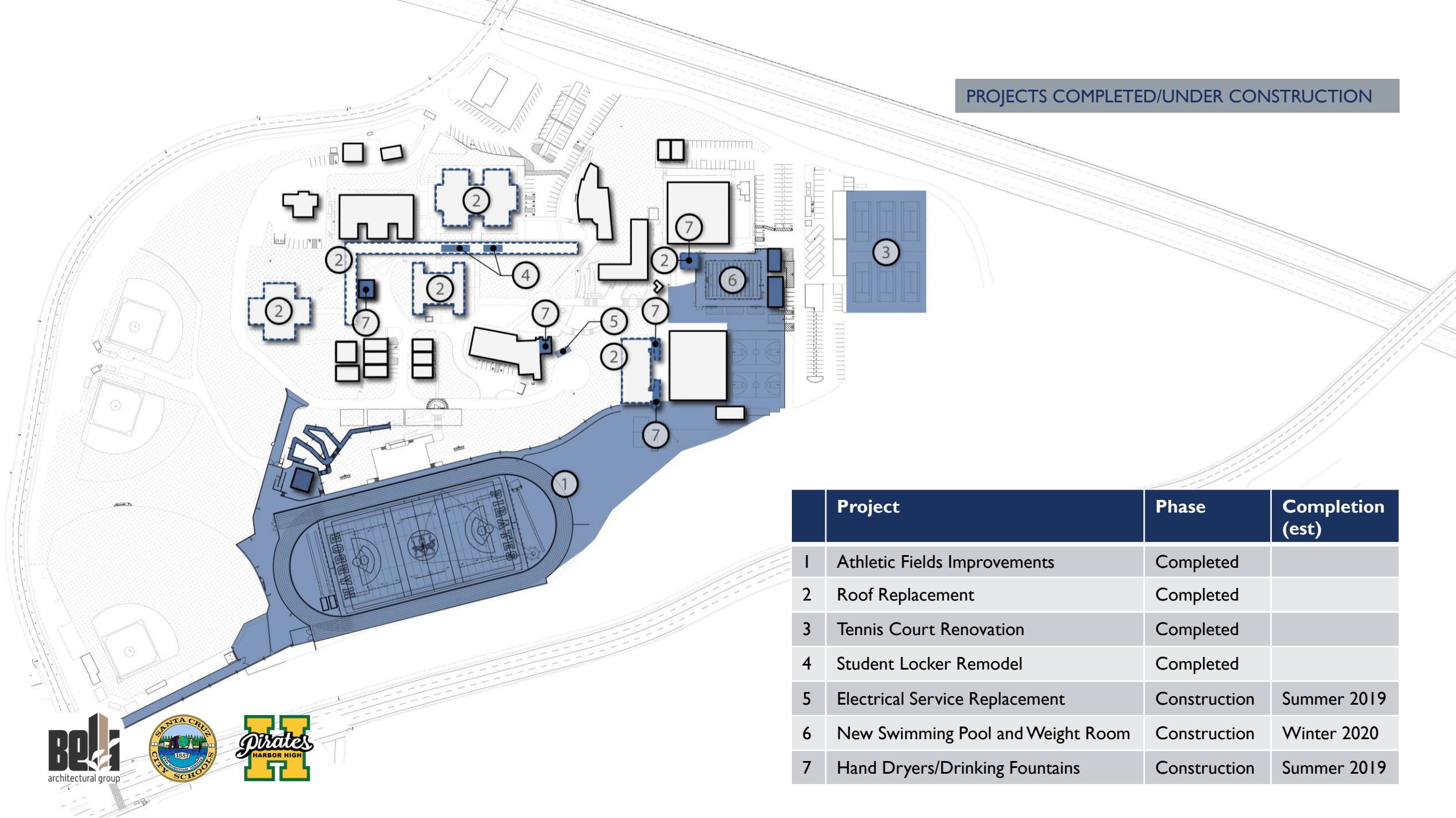
HARBOR HIGH SCHOOL



MAY 30, 2019



PROJECTS COMPLETED/UNDER CONSTRUCTION



	Project	Phase	Completion (est)
1	Athletic Fields Improvements	Completed	
2	Roof Replacement	Completed	
3	Tennis Court Renovation	Completed	
4	Student Locker Remodel	Completed	
5	Electrical Service Replacement	Construction	Summer 2019
6	New Swimming Pool and Weight Room	Construction	Winter 2020
7	Hand Dryers/Drinking Fountains	Construction	Summer 2019



# COMPLETED PROJECTS



# ATHLETIC FIELD IMPROVEMENTS





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# TENNIS COURT RENOVATION





# ROOF REPLACEMENT





# STUDENT LOCKER REMODEL





# SWIMMING POOL & WEIGHT ROOM



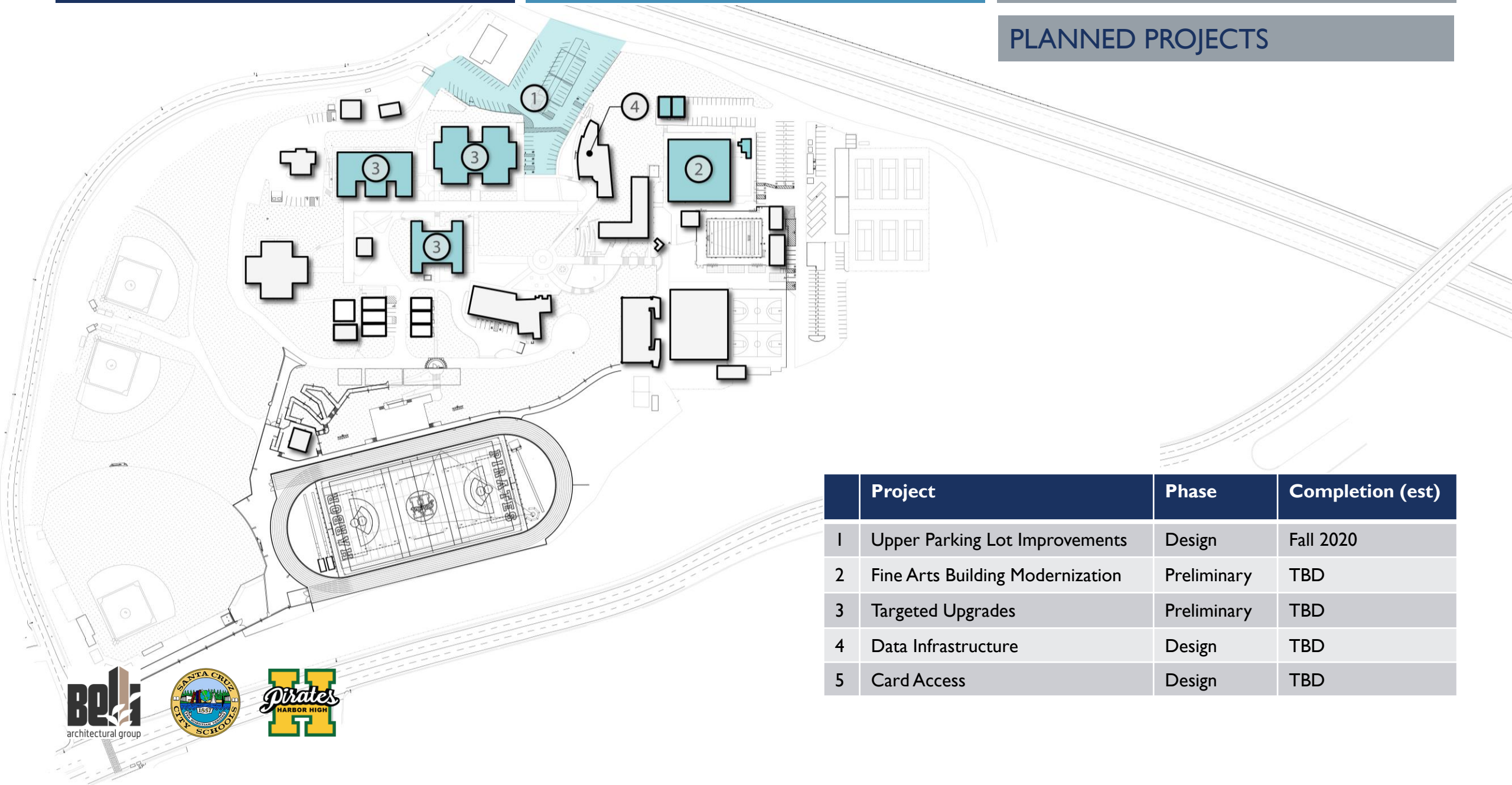


# BASKETBALL COURTS





## PLANNED PROJECTS



	Project	Phase	Completion (est)
1	Upper Parking Lot Improvements	Design	Fall 2020
2	Fine Arts Building Modernization	Preliminary	TBD
3	Targeted Upgrades	Preliminary	TBD
4	Data Infrastructure	Design	TBD
5	Card Access	Design	TBD

## CURRENT BUDGET STATUS

Project	Estimated Cost	Status
<b>Projects Completed/Committed</b>		
• Athletic Field Improvements	\$11.4M	Final
• Reroof	\$2.1M	Final
• Student Lockers	\$170K	Final
• Tennis Courts	\$220K	Final
• Exterior Site Security	\$100K	Final
• Pool/Weight Room Replacement	\$9.9M	Active
• MSB	\$575K	Active
• Hand Dryers	\$170K	Active
<b>Projects Completed/Committed Subtotal</b>	<b>\$24.6 Million</b>	
<b>Projects Planned</b>		
• FA Building Modernization	\$3.0M	
• Upper Parking Lot/Drop-off	\$250K	
• Targeted Upgrades	\$1.25M	
• Data Infrastructure	\$500K	
• Card Access	\$400K	
<b>Projects Planned Subtotal</b>	<b>\$5.4 Million</b>	
<b>Multi-Project Overhead</b>	<b>\$1.5 Million</b>	
<b>Grand Total:</b>	<b>\$31.5 Million</b>	
<b>Total Bond Allocation:</b>	<b>\$30.1 Million</b>	

