

MADI | 19.6

ARCHITECTURE & PLANNING

Measure B Bay View Elementary Campus Updates



JUNE 01, 2020

AGENDA

- △ MASTER PLAN
- △ PROJECT BUDGETS
- △ CLASSROOM MODERNIZATION
- △ PORTABLE DEMOLITION
- △ PLANNING & FUTURE PROJECTS



2018-2019



2019-2020



FUTURE PROJECTS **MADI**

2020 CAMPUS MASTER PLAN

Bay View Elementary School Bond Projects



Bay View Elementary School – Measure B

OVERALL SITE BUDGET: \$12,384,192

| PROJECT | START | COMPLETE | PROJECT BUDGET |
|---------------------------------------|-------------|-------------|---------------------|
| Multi-Project Overhead | ONGOING | ONGOING | \$25,0000 |
| Re-Roofing | COMPLETE | COMPLETE | \$925,529 |
| WPENS Relocation & Site Work | CANCELLED | CANCELLED | \$41,858 |
| New Kindergarten Building & Site Work | FUTURE BOND | FUTURE BOND | \$92,477 |
| New Classroom Building & Site Work | COMPLETE | COMPLETE | \$4,569,873 |
| Classroom Modernization (PHASE 1) | 04/01/2020 | 08/07/2020 | \$6,005,920 |
| Classroom Modernization (PHASE 2) | 04/01/2020 | 08/07/2020 | \$225,518 |
| Portable Demolition & Site Work | 06/15/2021 | 08/23/2021 | \$0 |
| Site Infrastructure | | | \$7,484 |
| Card Access Security System | 06/10/2019 | 08/21/2021 | \$190,000 |
| Data Infrastructure Improvements | 06/10/2019 | 08/21/2021 | \$300,000 |
| | | TOTAL | \$12,383,659 |



PROJECT BUDGETS - UPDATED

Bay View Elementary School Bond Projects





MODERNIZATION – CLASSROOM MODERNIZATION RENDER

Bay View Elementary School Bond Projects





CLASSROOM MODERNIZATION – CONSTRUCTION PHASING

Bay View Elementary School Bond Projects

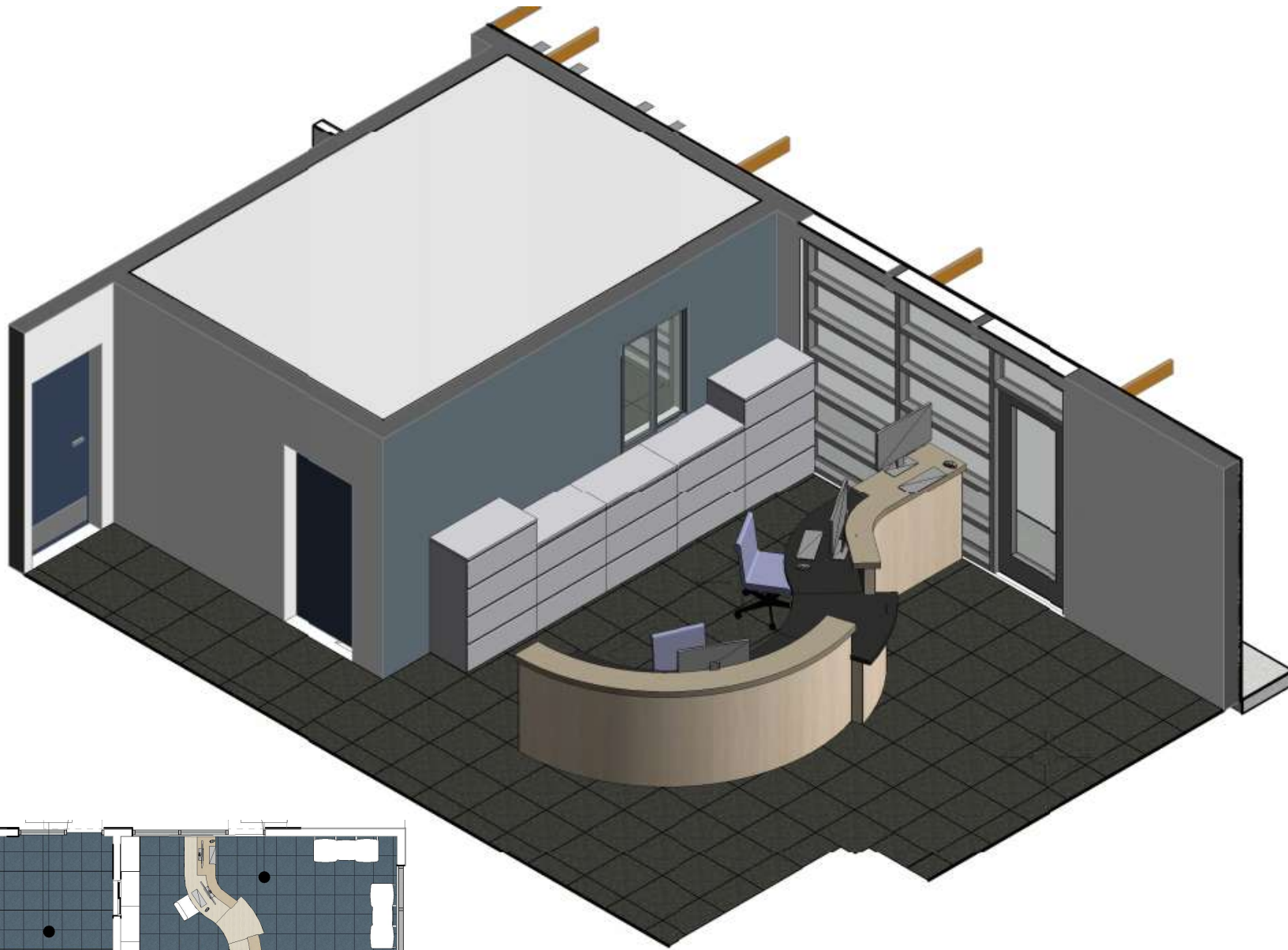




CAMPUS MODERNIZATION - ADMINISTRATION

Bay View Elementary School Bond Projects

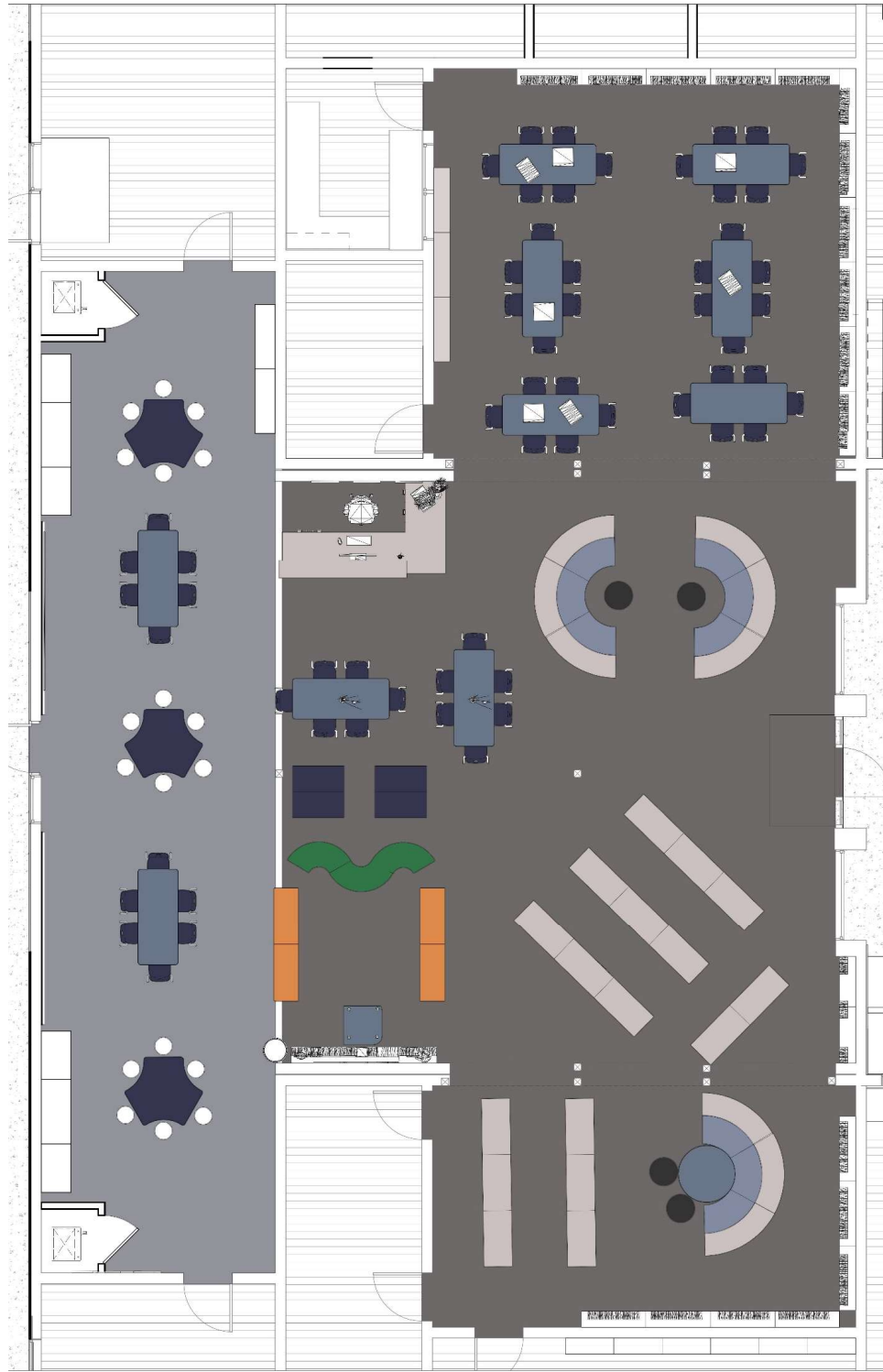




MODERNIZATION – ADMINISTRATION OFFICE

Bay View Elementary School Bond Projects





MODERNIZATION – LIBRARY & MEDIA CENTER

Bay View Elementary School Bond Projects





MODERNIZATION – LIBRARY & MEDIA CENTER

Bay View Elementary School Bond Projects





MODERNIZATION – LIBRARY & MEDIA CENTER

Bay View Elementary School Bond Projects





MODERNIZATION – LIBRARY & MEDIA CENTER

Bay View Elementary School Bond Projects



PLAYGROUND STRIPING TO BE DETERMINED WITH STAFF



PHASE 1



PHASE 2

LEGEND

- 01 BASKETBALL COURT
- 02 TETHERBALL COURTS
- 03 BALL WALL
- 04 HANDBALL
- 05 FOURSQUARE COURTS
- 06 COLOR CIRCLE
- 07 NINE SQUARE COURT
- 08 RUNNING & RELAYS
- 09 SHADE STRUCTURE
- 10 TREE
- 11 PORTABLE
- 12 USA MAP (OPTIONAL)
- 13 PLAYGROUND

ASPHALT
BLACKTOP



CAMPUS MODERNIZATION – FUTURE PLAYGROUND

Bay View Elementary School Bond Projects



SCHEDULE:

▲ CLASSROOM MODERNIZATION

- CLASSROOM CONSTRUCTION MARCH 2020-JULY 2020
- ADMIN & LIBRARY CONSTRUCTION MAY 2020-AUGUST 2020
- CLASSROOM MOVES WEEK OF JULY 27TH, 2020

▲ FUTURE PROJECTS

- PORTABLE DEMOLITION (PENDING COVID 19)
- PLAYGROUND EXPANSION

▲ UNFUNDED PROJECTS (FUTURE BOND)

- FUTURE KINDERGARTEN CLASSROOMS
- SPECIAL NEEDS CLASSROOMS



WHAT'S NEXT

Bay View Elementary School Bond Projects



THANK YOU!