

Santa Cruz HS | Potential Scenarios

Prioritization Concept

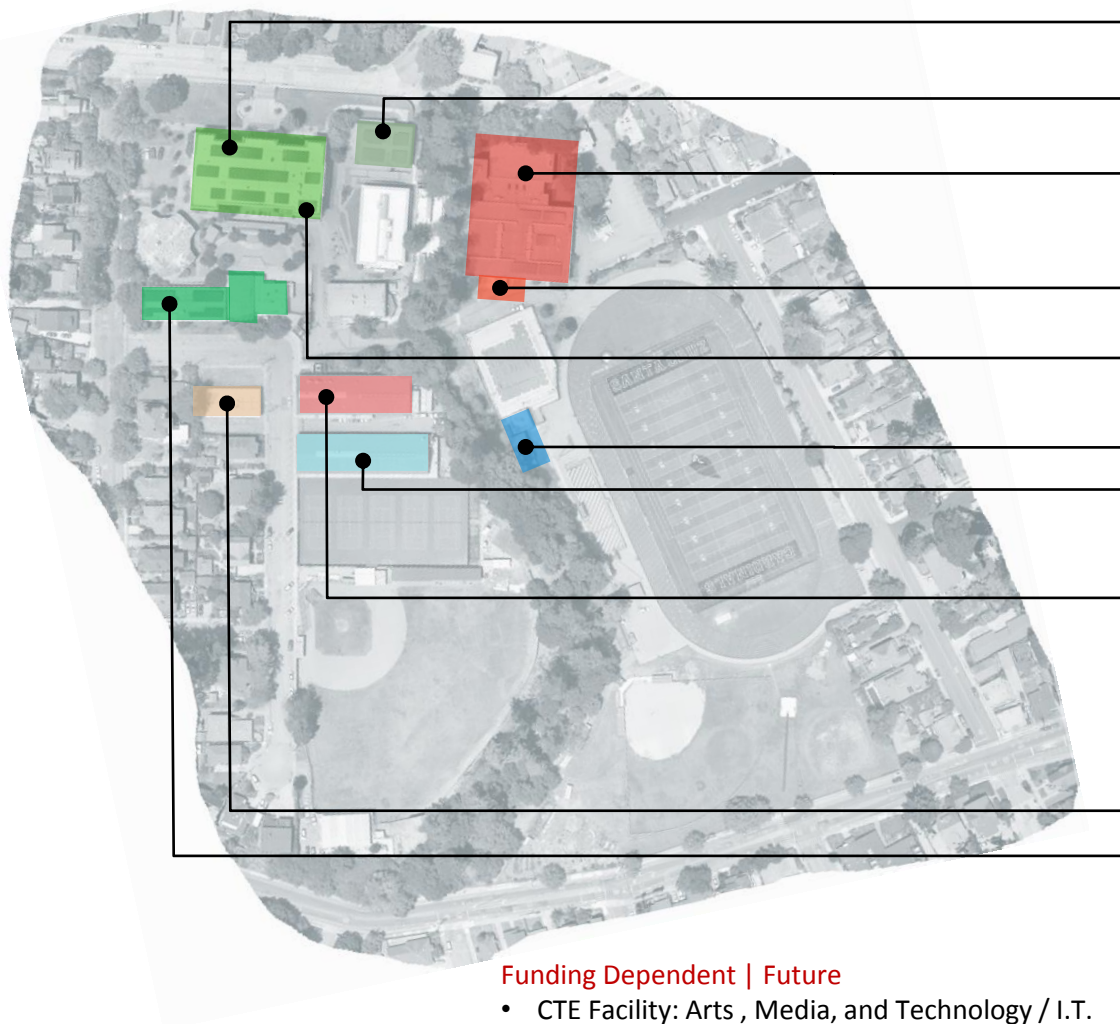
SANTA CRUZ CITY SCHOOLS | PLANNING REVIEW COMMITTEE – 15 OCTOBER 2018

BARTOS
ARCHITECTURE

COLLABORATION
ADVOCACY
RESEARCH
EDUCATION

Master Plan - Draft

Multi-phase master plan: initial "Measure A Phase"



Funding Dependent | Future

- CTE Facility: Arts , Media, and Technology / I.T.
- Sports Complex Upgrades
- Exterior Site Security (Fencing)

Resource	\$32,217,006
Mod - Phase 1: Main Building (water intrusion and piping)	\$458,072
Mod - Phase 3: Partial mod Math / Science / Library	\$2,469,457
Modernization – Gym Phase 1: New paint, New Pads, New Striping Floor finishes, Acoustics	\$435,982
Modernization – Gym Phase 2: New entry, office, weight room	\$4,422,342
Mod - Phase 4: Classroom reconfig. Main Building	\$6,210,733
New pool house:	\$1,725,204
Mod - CTE: Bicycles Transportation 10	\$2,044,941
Modernization - CTE: Auto Transportation 2	\$2,274,969
Landscape / Site Utilities:	\$2,098,007
Roofing: (Math / Music / Gym / C & D / Trident)	\$2,165,636
Adult Ed Improvements:	\$100,000
Mod - Phase 2: Building C/D (Home Ec / Cafeteria / Toilet Rms.)	\$4,197,640
Temp housing:	\$1,000,000
Card Access Security System:	\$360,000
Data Infrastructure Improvements:	\$650,000
Total	\$30,612,983

Master Plan Diagram

Anticipated Construction schedule

SUMMER 2018
WINTER 2017
SUMMER 2018

Projects

Miscellaneous Projects

- Music building roof replacement
- Main building water intrusion
- Gym: Minor Interior finish improvements
- Gas line/ Water supply improvements
- Accessibility upgrades
- Lighting/Fencing
- Electric Gate

Gymnasium

- Lobby/Toilet rooms
- Wrestling room
- Locker room shower improvements
- Gym/Lockers roof replacement

Commons Modernization

- Home EC Mod

Sports Complex upgrades

- New Bleachers and press box
- New pool house
- New Toilet rooms
- Replace existing light fixtures

Building 'A' Modernization

- Admin Reconfiguration
- Utility/ HVAC Infrastructure
- Exterior Painting

Science, Math and Library Mods

- Science bldg reconfiguration
- New Science classrooms
- Math building modernization
- Library modernization/ book room addition

CTE Projects

- Modernization of (E)shops
- New building

Court/ Field Improvements

- Add Tennis Court and surface replace
- Baseball/ Softball field turf replace

Master Plan Project Categories

- Building Modernization
- HVAC System Improvement
- Utility Infrastructure
- Exterior Painting
- Re-Roofing
- Landscape and Irrigation

- Athletic Fields Turf/ Concessions/ Restroom
- New Pool Building
- Lighting at Parking and Track
- Relocate Kitchen and Cafeteria
- Renovate Science Labs
- Reconfigure Gymnasium

Current Phasing

- Water supply and other miscellaneous
- Classroom/ Commons modernization
- Gymnasium modernization
- New CTE building
- CTE renovation (building G/H)
- Main building modernization



Santa Cruz High School
Santa Cruz City Schools



E N D

Site Budget Summary

Original Master Plan Budget

Measure B	\$12,357,428
School Facilities Program (SFP)	\$1,788,578
Developer Fees:	\$100,000
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Total	\$14,246,006

Current Budget Summary

Measure B	\$9,206,699	
State Facilities Program (SFP)	\$1,788,578	<i>Requires \$1,192,385 match in order to receive state funds</i>
Developer Fees	\$100,000	
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Total	\$11,095,277	