Westlake ES | Bond Committee Meeting

SANTA CRUZ CITY SCHOOLS | 21 FEBRUARY 2019



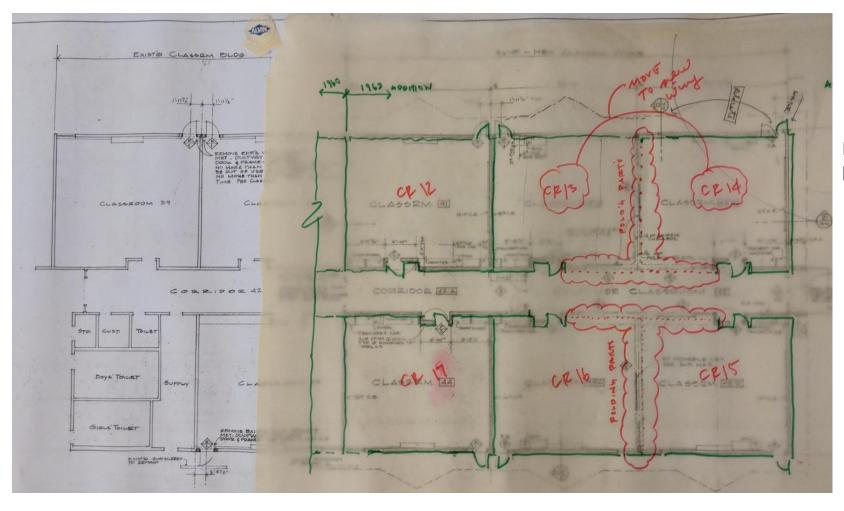






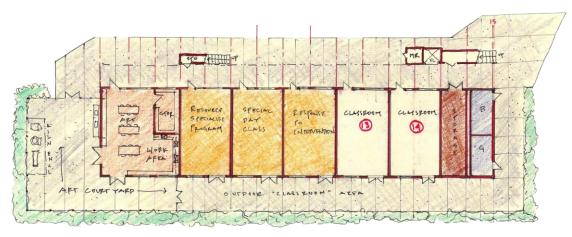




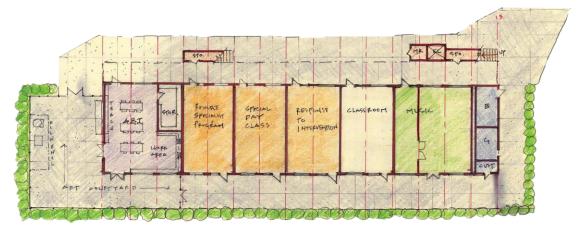


Potential music or other large/multi use space

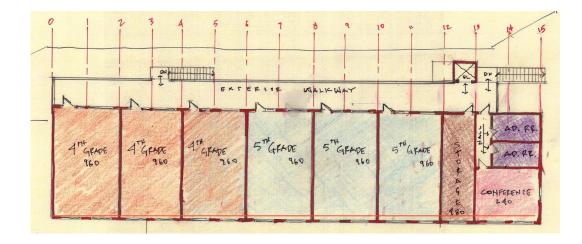




Lower Floor without Music - selected



Lower Floor with Music



Upper Floor

Note: Final number of classrooms and configuration to be finalized in consultation with principal and district leadership. Based upon demographics and classroom use and need.



View indicating selected location of 2 story building







Project	Allocation	Completion
Multi Project Overhead	\$696,000	
Card Access Security System	\$120,000	Summer 2019
Data Infrastructure	\$335,000	Summer 2019
Campus Re-Roofing	\$1,000,000	Summer 2019
Accessibility/Safety	\$300,000	Summer 2019
Playgrounds	\$750,000	Summer 2020
Classroom Building	\$6,114,000	Winter 2020
Lower Parking	\$750,000	Summer 2021
Remove portables	\$100,000	TBD
Modernize Upper Classrooms	\$1,500,000	2022
Modernize Lower Classrooms	\$1,500,000	2023
Budget allocation-ROM only.	\$13,165,000	



Measure A | B Update

END

