

SANTA CRUZ CITY SCHOOLS

BOND OVERSIGHT COMMITTEE REPORT

Fiscal Year 2021-22

To: Board of Trustees

Dated: March 23, 2022

Dear SCCS Board of Trustees,

The Bond Oversight Committee met on three occasions during the 2021-22 school year. The meetings were held on 09/09/2021, 01/20/2022, and 03/08/2022.

The 2020-21 expenditures for Measures A and B concentrated on multiple projects at each of our school sites. A list of expenditures associated with Measures A and B includes the following:

Measure A

- Street Presence Improvements at Branciforte Middle School
- MPR Modernization at Branciforte Middle School
- Completion of Reroofing at Branciforte Middle School
- Improvements of Parking Lot at Branciforte Middle School
- Modernization of the Fine Arts Building at Harbor High School
- Improvements of the MPR Kitchen and Cold Storage at Harbor High School
- New Office of Transportation Building at Harbor High School
- Improvements of the District Maintenance Yard at Harbor High School
- Athletic Field Improvements at Harbor High School
- Completion of Reroofing at Harbor High School
- Improvements of Student Lockers at Harbor High School
- Tennis Court Remodel at Harbor High School
- Improved Upper Parking Lot at Harbor High School
- Gym Lockers Improvements at Mission Hill Middle School
- Front Landscape Improvements at Mission Hill Middle School
- Data Infrastructure Improvements at Mission Hill Middle School
- Artificial Turf Project at Santa Cruz High School
- External Security Improvements at Santa Cruz High School
- Completion of Reroofing at Santa Cruz High School
- Modernization of Main Building at Santa Cruz High School
- Artificial Field at Mission Hill Middle School
- Modernization of Wing 100 & 200 at Soquel High School
- Completion of Reroofing at Soquel High School
- New Security Fencing at Soquel High School
- Modernization of Fitness Center at Soquel High School
- New Snack Shack at Soquel High School
- Tennis Court Remodel at Soquel High School

Measure B

- Modernization of Administration Building at Bay View Elementary
- Modernization of Library at Bay View Elementary
- Classroom Modernization at Bay View Elementary
- Playground Upgrades including shade structures, basketball court, and Four Square Court at Bay View Elementary
- Completion of Reroofing at Bay View Elementary
- Modernization of Administration Building at DeLaveaga Elementary
- Modernization of Library at DeLaveaga Elementary
- Modernization of Little Theater at DeLaveaga Elementary
- New Kindergarten Playground at DeLaveaga Elementary
- Portable Demolition at DeLaveaga Elementary
- New Parking Lot at DeLaveaga Elementary
- Completion of Reroofing at Gault Elementary
- Completion of Utility Infrastructure Improvements at Gault Elementary
- New AFE Campus at Branciforte Small Schools
- Elevator Update at Branciforte Small Schools
- Relocation of Lunch Shelter at Branciforte Small Schools
- Completion of Reroofing at Westlake Elementary
- Data Infrastructure Improvements at Westlake Elementary
- New Upper Classroom at Westlake Elementary
- Lower Parking Lot Improvements at Westlake Elementary

Based upon the audit reports that we reviewed, the materials provided and the conversations had in the three meetings, the Bond Oversight Committee believes that all the 2020-21 year to date expenditures made with Measure A funds totaling \$48,198,338 and Measure B funds totaling \$21,708,887 are aligned with the language as set forth in the ballot measures and hereby submit our report to the Board of Trustees.

Maryanne Campbell
Elementary & Secondary Parent Representative

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Maryanne Campbell
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Colleen Harrison
Business Community Representative

DocuSigned by:
Colleen Harrison
EE4D05C2AAE4446

Steve Houser
Community at Large Representative

DocuSigned by:
Steve Houser
38F2G882F45D414

Steve Kingsley-Jones
Elementary & Secondary Parent Representative

DocuSigned by:
Steve Kingsley-Jones
436F627382B445B

John McKelvey
Community at Large Representative

DocuSigned by:
John McKelvey
57D79AE4937C4BA

Kurt Meeker
Community at Large Representative

DocuSigned by:
Kurt Meeker
8BDE3DB09C43465

Thomas Parker, Vice Chair
Senior Citizen Representative

DocuSigned by:
Thomas Parker
054A28CA89114A1

William Tysseling, Chair
Community at Large Representative

DocuSigned by:
William R. Tysseling
26024CAG278C48F