

SANTA CRUZ CITY SCHOOLS
BOND OVERSIGHT COMMITTEE REPORT
Fiscal Year 2018-19

To: Board of Trustees

Dated: March 12, 2020

Dear SCCS Board of Trustees,

The Bond Oversight Committee met on one occasion with District staff and on one occasion with a representative from Crowe Horwath, the independent Auditor for the Oversight Committee. The meetings were held on September 23, 2019, and on March 12, 2020 (with the representative from Crowe Horwath).

The 2018-19 expenditures for Measures A and B concentrated on multiple projects at each of our school sites. A list of expenditures associated with Measures A and B includes the following:

Measure A

- Pool completed at Soquel High School
- Modernization started on 100 building at Soquel High School
- Rest rooms and snack shack completed at Soquel High School in progress
- New Fire line and domestic water line at Soquel High School in progress
- Tennis Courts resurfacing complete
- Pool at Harbor High School in progress
- Field complex completed at Harbor High School
- New Baseball scoreboard at Harbor High School
- Student Rest Room hand dryers installation at Harbor High School in progress
- Tennis Courts resurfacing complete at Harbor High
- Locker Cages installed at Harbor High
- Re-roofing completed at Harbor High
- Refurbished old art room to a classroom in main building at Santa Cruz High School
- Refurbished art space in shop building at Santa Cruz High School
- Re-roofing at Santa Cruz High, Phase 1 complete, Phase 2 in progress
- Gym renovation in progress at Santa Cruz High
- Covered lunch area at Branciforte Middle School in progress
- Parking lot upgrades at Branciforte Middle School in progress
- New Music Building at Branciforte Middle School in progress
- New ADA ramp to lower floor at Branciforte Small Schools completed
- New permanent walls at Mission Hill Middle School in progress
- New tile roof at Mission Hill Middle School completed

Measure B

- Lunch shelter & playground relocation at Branciforte Small Schools completed
- Two of three new Branciforte Small Schools classrooms installation in progress
- New Classroom buildings at Bay View Elementary School in progress
- New Fire Hydrant line and Hydrant in center of campus at Bay View Elementary School in progress
- Removal of two old portables at DeLaveaga Elementary School completed
- New Classroom buildings at DeLaveaga Elementary School in progress
- New ADA drop-off at DeLaveaga Elementary School completed
- New Electronic sign at Westlake Elementary completed
- New roof on all permanent buildings at Westlake Elementary in progress
- New Tile Roof on Gault Main Building completed
- Painting of all permanent buildings at Gault Elementary School in progress

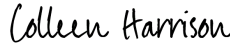
Based upon the audit reports that we reviewed, the materials furnished us and the conversations had in the two meetings, the Bond Oversight Committee believes that all the 2018-19 year to date expenditures made with Measure A funds totaling \$32,797,689 and Measure B funds totaling \$15,117,502 are aligned with the language as set forth in the ballot measures and hereby submit our report to the Board of Trustees.

Maryanne Campbell
Elementary & Secondary Parent Representative

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Colleen Harrison
Business Community Representative


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Steve Houser
Community at Large Representative


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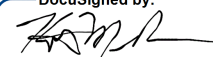
Steve Kingsley-Jones
Elementary & Secondary Parent Representative

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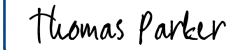
John McKelvey
Community at Large Representative

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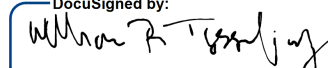
Kurt Meeker
Community at Large Representative

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Thomas Parker, Vice Chair
Senior Citizen Representative

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William Tysseling, Chair
Community at Large Representative

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