

SANTA CRUZ CITY SCHOOLS
BOND OVERSIGHT COMMITTEE REPORT
Fiscal Year 2017-18

To: Board of Trustees

Dated: January 30, 2019

Dear SCCS Board of Trustees,

The Bond Oversight Committee met on three occasions with District staff and on one occasion with a representative from Crowe Horwath, the independent Auditor for the Oversight Committee. The meetings were held on September 25, 2018, January 8, 2019 (with the representative from Crowe Horwath) and January 30, 2019.

The 2017-18 expenditures for Measures A and B concentrated on multiple projects at each of our school sites. A list of expenditures associated with Measures A and B includes the following:

Measure A

- Engineering firms were brought in to install seismic gas shut off valves at all sites.
- AB300 structural evaluations were completed at all sites.
- Classroom modernization design and general planning was performed for all sites.
- Surveying and mapping were completed for all sites.
- Roofing modernizations were completed at Harbor High, Santa Cruz High, Mission Hill Middle School and Branciforte Middle School.
- Pool design and modernization of Soquel pool completed, and design of Harbor pool was begun.
- Storm drain inspection and cleaning was performed at Soquel High School.
- The front landscape, accessible pathway and rain shelter area construction began at Mission Hill Middle School.
- Field design and modernization, including an all-weather track and field, concessions building and accessibility upgrade, were performed at Harbor High School.
- The gym was modernized at Santa Cruz High.

Measure B

- Engineering firms were brought in to install seismic gas shut off valves at all sites.
- AB300 structural evaluations were completed at all sites.
- Classroom modernization design and general planning were performed for all sites.
- Surveying and mapping were completed for all sites.
- Roofing modernizations were completed at Bayview, Gault & Natural Bridges.
- Playground and shade structure modernization were completed at Branciforte Small Schools.

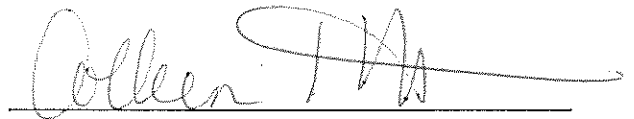
- Parking lot modernization and shade structure installation were completed at DeLaveaga.

Based upon the audit reports that we reviewed, the materials furnished us and the conversations had in the three meetings, the Bond Oversight Committee believes that all the 2017-18 expenditures made with Measure A totaling \$15,344,883 and Measure B funds totaling \$3,983,881 are aligned with the language as set forth in the ballot measures and hereby submit our report to the Board of Trustees.

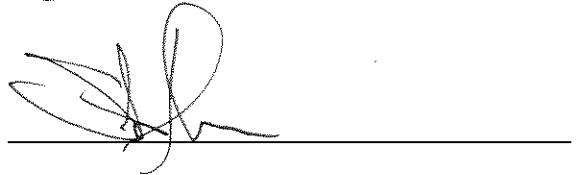
Maryanne Campbell
Elementary & Secondary Parent Representative



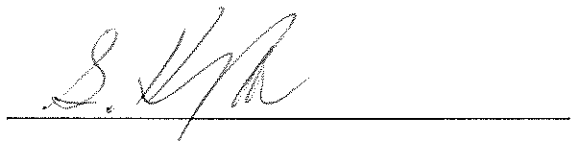
Colleen Harrison
Business Community Representative



Steve Houser
Community at Large Representative



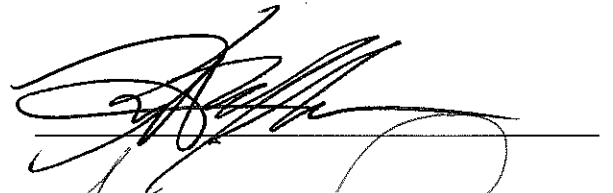
Steve Kingsley-Jones
Elementary & Secondary Parent Representative



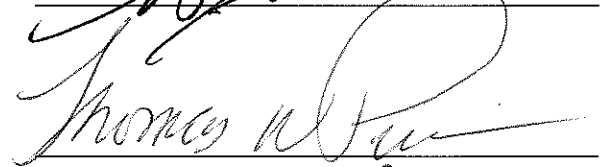
John McKelvey
Community at Large Representative



Kurt Meeker
Community at Large Representative



Thomas Parker, Vice Chair
Senior Citizen Representative



William Tysseling, Chair
Community at Large Representative

